



TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2013/2014 THROUGH FISCAL YEAR 2017/2018

ADOPTED:
June 21, 2013

AMENDED
September 20, 2013
August 16, 2013
November 22, 2013

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"The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation."

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**SECTION I
RESOLUTION**

RESOLUTION 13-05

A RESOLUTION ENDORSING THE 2013/14 – 2017/18 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Lee County Metropolitan Planning Organization is required to develop an annually updated Transportation Improvement Program by Title 23 USC 134 (h) and Section 339.175, F.S.; and

Whereas, the Lee County Metropolitan Planning Organization has reviewed the proposed Transportation Improvement Program and determined that it is consistent with its adopted Plans and Programs; and

Whereas, in accordance with the Florida Department of Transportation's MPO's *Program Management Handbook* advises that the Transportation Improvement Program be accompanied by an endorsement indicating official MPO approval.

Now therefore, it be resolved by the Lee County Metropolitan Planning Organization that:

the June 21, 2013 annual update of the Transportation Improvement Program is hereby adopted and the projects programmed therein are hereby endorsed for federal funding.

CERTIFICATE

We, the undersigned, certify that the 2013/14 – 2017/18 Transportation Improvement Program was duly endorsed by the Lee County Metropolitan Planning Organization at its June 21, 2013 meeting.

LEE COUNTY METROPOLITAN PLANNING ORGANIZATION



Mayor Kevin Ruane, MPO Chairman



Donald Scott, MPO Executive Director

SECTION II GLOSSARY

Acronyms Used in this TIP

ACRONYM	DESCRIPTION	ACRONYM	DESCRIPTION
AADT	Annual Average Daily Traffic	CTST	Community Traffic System Team
ADA	American Disabilities Act	CTD	Commission for Transportation Disadvantaged
ADM	Administration	CUTR	Center for Urban Transportation Research
AMDA	Application for Master Development Approval	CUTS	Coordinated Urban Transportation Systems
AMPO	Association of Metropolitan Planning Organization	DB	Design – Build
ATIS	Advanced Traveler Information System	DBE	Disadvantaged Business Enterprise
ATMS	Advanced Traffic Management System	DMS	Dynamic Messaging System
ATPPL	Alternative Transportation in Parks and Public Lands	DOT	Department of Transportation
BOCC	Board of County Commissioners	DRI	Development of Regional Impact
BPAC	Bicycle Pedestrian Advisory Committee	EAR	Evaluation and Appraisal Report
BPCC	Bicycle Pedestrian Coordinating Committee	EEO	Equal Employment Opportunity
BRT	Bus Rapid Transit	EMO	Environmental Management Office
CAC	Citizens Advisory Committee	ENV	Environmental Mitigation
CAD	Computer Aided Drafting	ESRI	Environmental Systems Research Institute
CAMP	Corridor Access Management Plan	EST	Environmental Screening Tool
CAP	Capital Grant	ETAT	Environmental Technical Advisory Team
CAT	Collier Area Transit	ETDM	Efficient Transportation Decision Making
CEI	Construction Engineering Inspection	FAC	Federal Aid Circular
CEMP	Comprehensive Emergency Management Plan	FAP	Federal Aid Program
CFASPP	Continuing Florida Aviation System Planning Process	FDOT	Florida Department of Transportation
CFDA	Catalogue of Federal Domestic Assistance	FGCU	Florida Gulf Coast University

CFR	Code of Federal Regulations	FHWA	Federal Highway Administration
CIGR	County Incentive Grant Program with growth management funds	FIHS	Florida Interstate Highway System
CIP	Capital Improvement Program	FM	Federal Management
CM/TSM	Congestion Mitigation/Transportation System Management	FMR	Federal Management Regulation
CMR	Congestion Monitoring Report	FPN	Financial Project Number
CMP	Congestion Management Process	FPTA	Florida Public Transportation Association
CMS	Congestion Management System	FS	Florida Statutes
COOP	Continuity of Operation Plan	FSUTMS	Florida Standard Urban Transportation Model Structure
CRA	Community Redevelopment Agency	FY	Fiscal Year
CRT	Commuter Rail Transit	GA	General Aviation
CTC	Community Transit Coordinator	GIS	Geographical Information System
HWY	Highway	PDC	Present Day Cost
I-	Interstate	PD&E	Project Development & Environment
ICAR	Intergovernmental Coordination and Review	PE	Preliminary Engineering
IDAS	Intelligent Transportation Systems Deployment analysis System	PEA	Planning Emphasis Area
ITS	Intelligent Transportation System	PIP	Public Involvement Plan
IMS	Incident Management System	PL	Planning
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991	PTO	Public Transportation Organization
ITSSC	Intelligent Transportation Systems Stakeholder Committee	RFP	Request for Proposal
JARC	Job Access and Reverse Commute	ROW, R/W	Right of Way
JPA	Joint Participation Agreement	SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
LAP	Local Agency Program	SAP	Specific Area Plans
LAR	Local Advance Reimbursement	SEIR	State environmental Impact Report
LC	Lee County	SIB	State Infrastructure Bank

ACRONYM	DESCRIPTION	ACRONYM	DESCRIPTION
LCB	Local Coordinating Board	SIS	Strategic Intermodal System
LCDOT	Lee County Department of Transportation	SOV	Single Occupancy Vehicle
LCHSTP	Locally Coordinated Public Transit Human Services Transportation Plan	SR	State Road
LOS	Level of Service	SRTS	Safe Route to School
LRTP	Long Range Transportation Plan	STP	Surface Transportation Program
LUAM	Land Use Allocation Model	SW	Sidewalk
MCC	Model Coordinating Committee	SWFIA	Southwest Florida International Airport
MN	Maintenance	SWFMRT	Southwest Florida Metro-Regional Transportation
M&O	Maintenance and Operations	SWFRPC	Southwest Florida Regional Planning Council
MPO	Metropolitan Planning Organization	TAC	Technical Advisory Committee
MPOAC	Metropolitan Planning Organization Advisory Council	TAN	Transportation Advisory Network
MPP/PL	Metropolitan Planning Program	TAOC	Transit Authority Oversight Committee
MSTU	Municipal Service Taxing Unit	TAZ	Traffic Analysis Zone
NARC	National Association of Regional Councils	TD	Transportation Disadvantaged
NEPA	National Environmental Policy Act	TDM	Transportation Demand Management
NHAC	Principal Arterials	TDP	Transit Development Plan
NS/EW	North South/East West	TDSP	Transportation Disadvantaged Service Plan
OMB	Office of Management and Budget	TE	Transportation Enhancement
OPS	Operations Grant	T/E Grant	Trip Equipment Grant
PDA	Personal Digital Assistant	TEA	Transportation Enhancement Application
TEA-21	Transportation Equity Act for the 21 st Century	TRANPLAN	Transportation Planning
TELUS	Transportation Economic and Land Use System	TRIP	Transportation Regional Incentive Program
TIA	Traffic Impact Analysis	TRB	Transportation Research Board

ACRONYM	DESCRIPTION	ACRONYM	DESCRIPTION
TIM	Traffic Incident Management	ULAM	Urban Land Use Allocation Model
TIP	Transportation Improvement Plan	UPWP	Unified Planning Work Program
TMA	Transportation Management Area	USC	United States Code
TMC	Transportation Monitoring Center	UZA	Urbanized Area
TOCC	Traffic Operations Coordinating Committee	ZDATA	Zonal Data
TOP	Transportation Operations Program	LCHSTP	Locally Coordinated Human Services Transportation Plan
RW	Runway	ATCT	Air Traffic Control Tower
N, S, E, W	North, South, East or West	SMS	Safety Management System
Bus.	Business	VASI	Visual Approach Slope Indicator

FUNDING CODES USED IN THIS TIP			
FUND	DESCRIPTION	GROUP	DESCRIPTION
ACAN	ADVANCE CONSTRUCTION ANY AREA	F32	OFA – AC FUNDING
ACBR	ADVANCE CONSTRUCTION (BRT)	F32	OFA – AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	OFA – AC FUNDING
ACEM	EARMARKS AC	F43	100% FEDERAL DEMO/EARMARK
ACEN	ADVANCE CONSTRUCTION (EBNH)	F32	OFA – AC FUNDING
ACEP	ADVANCE CONSTRUCTION (EBBP)	F32	OFA – AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	OFA – AC FUNDING

FUND	DESCRIPTION	GROUP	DESCRIPTION
ACIM	ADVANCE CONSTRUCTION (IM)	F12	I, IM – AC FUNDING
ACNH	ADVANCE CONSTRUCTION (NH)	F22	NH – AC FUNDING
ACNP	ADVANCED CONSTRUCTION – NATIONAL HIGHWAY PERFORMANCE PROGRAM		FEDERAL
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH – AC FUNDING
ACSA	ADVANCE CONSTRUCION (SA)	F32	OFA – AC FUNDING
ACSB	AC FOR SABR – STP BRIDGES	F32	OFA – AC FUNDING
ACSE	ADVANCE CONSTRUCTION (SE)	F32	OFA – AC FUNDING
ACSL	ADVANCE CONSTRUCION (SL)	F32	OFA – AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	OFA – AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	OFA – AC FUNDING
ACTA	AC-TRANS ALTERNATIVES ANY AREA	F32	OFA – AC FUNDING
ACTL	TRANS ALTERNAIVES <200K	F32	OFA – AC FUNDING
ACTN	AC-TRANS ALTERNATIVES <5K	F32	OFA – AC FUNDING
ACTU	AC-TRANS ALTERNAIVES >200K	F32	OFA – AC FUNDING
ACXA	ADVANCE CONSTRUCTION (XA)		
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNCA	BOND – CONTROLLED ACCESS	N31	BONDS

FUND	DESCRIPTION	GROUP	DESCRIPTION
BNDS	BOND – STATE	N31	BONDS
BNIR	R/W & BRIDGE BONDS FOR INTRASTATE	N31	BONDS
BNPK	AMENDMENT 4 BONDS (TPK)	N32	BONDS – TURNPIKE
BRAC	BRT (AC/REGULAR)	F34	OFA – AC/REGULAR
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR AND REHAB	N11	100% STATE
BRT	FEDERAL BRIDGE REPLACEMENT – ON SYSTEM	F31	OFA – REGULAR FUNDS
BRTD	FEDERAL BRIDGE REPLACEMENT – DISCRETIONARY	F33	OFA – DEMO/EARMARK FUNDS
BRTZ	BRT (AC/REGULAR)	F31	OFA – REGULAR FUNDS
CFA	CONTRACTOR FUNDS ADVANCE	N49	OTHER NON-FEDERAL FUNDS
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N11	100% STATE
CIGR	CIGP FOR GROWTH MANAGEMENT	N11	100% STATE
CM	CONGESTION MITIGATION – AQ	F31	OFA – REGULAR FUNDS
COE	CORP OF ENGINEERS (NON-BUDGET)	F49	100% FEDERAL NON-FHWA
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DCA	DEPARTMENT OF COMMUNITY AFFAIRS	N49	OTHER NON-FEDERAL FUNDS

FUND	DESCRIPTION	GROUP	DESCRIPTION
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DDRF	DISTRCT DEDICATED REVENUE MATCHING FUNDS	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DEMW	ENVIRONMENTAL MITIGATION – WETLANDS	N11	100% STATE
DEP	DEPARTMENT OF ENVIRONMENTAL PROTECTION	N11	100% STATE
DER	EMERGENCY RELIEF – STATE FUNDS	N11	100% STATE
DFTA	FEDERAL PASS – THROUGH \$ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	STATE-STATEWIDE INTER/INTRASTATE HIGHWAY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIRS	ADVANCE ACQUISITION – INTRASTATE CORRIDOR	N11	100%
DIRT	STATE FUNDS (DIRS) ON TPK	N21	TURNPIKE CAPITAL IMPROVEMENT
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS	N11	100% STATE
DL	LOCAL FUNDS – PTO- BUDGETED	N44	LOCAL
DPTO	STATE PTO	N11	100% STATE
DRA	REST AREAS	N11	100% STATE

FUND	DESCRIPTION	GROUP	DESCRIPTION
DS	STATE PRIMARY HIGHWAYS AND PTO	N11	100% STATE
DSB	PRIMARY CONSULTANT/REIMBURSE BY BOND	N41	TOLL CAPITAL IMPROVEMENTS
DSF	STATE PRIMARY MATCHING FUNDS	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMBURSEMENT	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS	N11	100% STATE
EB	EQUITY BONUS	F31	OFA – REGULAR FUNDS
EBBP	EQUITY BONUS – BRIDGE	F34	OFA – AC/REGULAR
EBNH	EQUITY BONUS – NH	F34	OFA – AC/REGULAR
EBOH	EQUITY BONUS – OVERHEAD	F31	OFA – REGULAR
FAA	FEDERAL AVIATION ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	OFA – DEMO/EARMARK FUNDS
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FEDR	FEDERAL RESEARCH ACTIVITIES	F49	100% FEDERAL NON-FHWA
FEMA	FEDERAL EMERGENCY MANAGEMENT ASSISTANCE	F49	100% FEDERAL NON-FHWA
FFTF	FEDERAL FORTFUTURE TRUST FUND	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	OFA – DEMO/EARMARK FUNDS
FLEM	FL DIV OF EMERGENCY MANAGEMENT	N49	OTHER NON-FEDERAL FUNDS

FUND	DESCRIPTION	GROUP	DESCRIPTION
FMA	FEDERAL MANTIME ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FRA	FEDERAL RAILROAD ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FRAD	FRA GRANT PAYBACK	N11	100% STATE
FRM6	HIGHWAY PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
FSDU	FED STIMULUS, FTA REIMB	F49	100% FEDERAL NON-FHWA
FSF1	FED STIMULUS, S/W MANAGED	F45	100% FEDERAL STIMULUS
FSFB	FED STIMULUS, FERRY BOAT DISC	F45	100% FEDERAL STIMULUS
FSSE	FED STIMULUS, ENHANCEMENT	F45	100% FEDERAL STIMULUS
FSSL	FED STIMULUS, AREAS <= 200K	F45	100% FEDERAL STIMULUS
FSSN	FED STIMULUS, NON-URBAN	F45	100% FEDERAL STIMULUS
FSSU	FED STIMULUS, URBAN AREAS > 200K	F45	100% FEDERAL STIMULUS
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAD	FTA FUNDS COMM. BY TD COMM.	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUDGETED)	F43	100% FEDERAL DEMO/EARMARK
GMR	GENERAL REVENUE FOR SIS		
HP	FEDERAL HIGHWAY PLANNING	F31	OFA – REGULAR FUNDS
HPAC	HP (AC/REGULAR)	F34	OFA – AC/REGULAR

FUND	DESCRIPTION	GROUP	DESCRIPTION
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	OFA – REGULAR FUNDS
HSP	HIGHWAY SAFETY PROGRAM	F31	OFA – REGULAR FUNDS
IM	INTERSTATE MAINTENANCE	F11	I, IM – REGULAR FUNDING
IMAC	IM (AC/REGULAR)	F13	IM – AC/REGULAR
IMD	INTERSTATE MAINTENANCE DISCRETIONARY	F41	100% FEDERAL FUNDS
IRR	INDIAN RESERVATION RAILROADS	F31	OFA – REGULAR FUNDS
IVH	INTELLIGENT VEHICLE HIGHWAY SYSTEM	F33	OFA – DEMO/EARMARK FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFD	“LF” FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUNDS FOR MATCHIN F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFP	LOCAL FUND FOR PARTICIPATING		LOCAL
LFRF	LOCAL FUNDS REIMBURSEMENT FUTURE		
NCPD	NATIONAL CORRIDOR PLAN AND DEV	F33	OFA – DEMO/EARMARK FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH – REGULAR FUNDING
NHAC	NH (AC/REGULAR)	F23	NH – AC/REGULAR

FUND	DESCRIPTION	GROUP	DESCRIPTION
NHBR	NATIONAL HIGHWAY BRIDGES	F21	NH – REGULAR FUNDING
NHRE	NATION HWY PERFORM – RESURFACING	F21	NH – REGULAR FUNDING
NHTS	NATIONAL HIGHWAY TRAFFIC SAFETY	F49	100% FEDERAL NON- FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
PL	PLANNING		FEDERAL
PLER	PLANNING – EMERGENCY RELIEF	F42	100% FEDERAL – EMERGENCY
RECT	RECREATIONAL TRAILS	F31	OFA – REGULAR FUNDS
RHH	RAIL-HIGHWAY CROSSINGS – HAZARD	F31	OFA – REGULAR FUNDS
RHP	RAIL-HIGHWAY CROSSINGS – PROT DEVICES	F31	OFA – REGULAR FUNDS
SA	STP, ANY AREA	F31	OFA – REGULAR FUNDS
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SE	STP, ENHANCEMENT	F31	OFA – REGULAR FUNDS
SED	STATE ECONOMIC DEVELOPMENT	N11	100% STATE
SIBG	SIB FUNDS – GROWTH MANAGEMENT	N48	OTHER SIB FUNDS
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SN	SURFACE TRANSPORTATION PROGRAM (STP) – MANDATORY – NON-URBAN		FEDERAL
SR2E	SAFE ROUTES – EITHER	F31	OFA – REGULAR FUNDS

FUND	DESCRIPTION	GROUP	DESCRIPTION
SR2N	SAFE ROUTES TO SCHOOL – NON- INFRASTRUCTURE	F31	OFA – REGULAR FUNDS
SR2S	SAFE ROUTES TO SCHOOL – INFRASTRUCTURE	F31	OFA – REGULAR FUNDS
SS	STP, SAFETY	F31	OFA – REGULAR FUNDS
SU	STP, URBAN AREAS > 200K	F31	OFA – REGULAR FUNDS
S115	STP, EARMARKS – 2004	F43	100% FEDERAL DEMO/EARMARK
TALN	TRANSPORTATION ALTERNATIVES – ANY AREAS (RURAL MILES)		FEDERAL
TALU	TRANSPORTATION ALTERNATIVES – ANY AREAS (POPULATION)		FEDERAL
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TDDR	TRANSPORTATION DISADVANTAGED – DDR USE		
TDTF	TRANSPORTATION DISADVANTAGED TRUST FUND		
TIGR	TIGER HIGHWAY GRANT	F43	100% FEDERAL DEMO/EARMARK
TIMP	TRANSPORTATION IMPROVEMENT	F33	OFA – DEMO/EARMARK FUNDS
TRIP	TRANSPORTATION REGIONAL INCENTIVE PROGRAM	N11	100% STATE
TSIN	SAFETY FOR NON-CONSTRUCTION	F41	100% FEDERAL FUNDS
TSIR	SAFETY FOR RESEARCH SUPPORT	F41	100% FEDERAL FUNDS
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS
VPPP	VALUE PRICING PILOT PROGRAM	F33	OFA – DEMO/EARMARK FUNDS

FUND	DESCRIPTION	GROUP	DESCRIPTION
XU	STP URBAN AREAS OVER 200K		

SECTION III INTRODUCTION

PURPOSE

The Lee County Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP) for fiscal years (FY) 2013/14 through 2017/18 addresses the requirement of 23 CFR 450.324 (d) in providing a staged, multi-year, intermodal program of transportation projects consistent with the MPO's Long Range Transportation Plan (LRTP). The TIP contains all transportation projects within the Lee County metropolitan planning area boundary funded by Title 23 and Title 49 funds as well as all regionally significant transportation projects for which federal action is required. The TIP depicts the MPO's priorities for the expenditure of federal funds for each of the first three (3) years of the State's Tentative Work Program. For federal purposes, projects in years four and five, which also represent the MPO's annual priorities for those years and are included in the Work Program as well, are considered illustrative and have no standing for federal authorization. The inclusion of projects in the five year TIP also constitutes their official endorsement by the Lee County MPO to ensure federal funding eligibility in the event of expansion of its urbanized area boundary, changes in funding sources, changes in Federal regulations or other unforeseeable circumstances.

COVERAGE

This TIP covers all federally-funded transportation improvement, system or demand management projects, and all transit or paratransit grants within the Lee County transportation study area. All such projects have been included, regardless of whether they are in an urban or rural area or which category of funding is intended to be used. State resurfacing, restoration, rehabilitation, reconstruction and other maintenance projects not altering the functional capacity or capability of a facility have been included with the highway projects.

FINANCIAL PLAN

The TIP for Lee County is financially constrained by year, so that financial resources can be directed towards high priority transportation needs in the area. Consequently, the level of authorized funding (both current and projected) available to the state and the Lee County metropolitan area is used as the basis for financial restraint and scheduling of federally funded projects in Lee County. The Florida Department of Transportation (FDOT) uses the latest project cost estimates, and the latest projected revenues based on a district wide statutory formula to implement projects within Lee County in the Work Program, and this is reflected in the TIP as well. The projects in the TIP are presented in Year of Expenditure (YOE) in the year that they are programmed to be completed which takes into account the inflation rate over the five years in the TIP. The programmed cost estimate for each project is inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners.

This TIP is also constrained as a result of local funds from the local governments Capital Improvement Programs committed to certain projects in the TIP.

This TIP has been developed in cooperation with the FDOT and LeeTran (the local transit operator in Lee County) who were both responsible for providing the MPO with estimates of available federal and state funds.

Lee County has been relying on a mix of specialty funding and innovative financing mechanisms over the years, not only to advance the construction of projects already programmed in the Work Program and the TIP, but also to include previously unfunded construction phases. The American Recovery and Reinvestment Act of 2009 (ARRA) led to the construction of over \$80,000,000 in projects throughout the County. These projects included new roadway construction, bridge improvements, bicycle/pedestrian projects, intersection improvements, and transit projects. Some of the major projects funded through ARRA dollars include the construction of the Metro Parkway extension from US 41 to Six Mile Cypress Parkway, the widening of I-75 from Colonial Boulevard to Lockett Road, and the widening of the Six Mile Cypress Parkway from north of Daniels Parkway to south of Winkler Road, all projects that are currently under way or recently completed.

Other examples of specialty funding include the 6-lane widening of Metro Parkway from Six Mile Cypress Parkway to Daniels Parkway through a State Infrastructure Bank (SIB) loan that allowed the project to be accelerated with the interest on the loan being paid by the Lee Memorial Health System. Joint regional priority lists have also been adopted annually to tap into the Transportation Regional Incentive Program (TRIP) of the "Pay as You Grow" Growth Management Initiative. Two important projects from Lee County which were awarded funding from this Program include the 4-lane widening of Burnt Store Road from SR 78 to Tropicana Parkway, and the LeeTran Operations Facility on Evans Avenue which had its groundbreaking facility on March 25, 2013.

The shift in the State's transportation investment policy to fund 75% of state highway discretionary dollars on projects on the SIS encouraged the Lee County and Collier MPOs to adopt joint regional priority lists annually to tap into Strategic Intermodal System (SIS) funds, and other available statewide discretionary funds. The Interstate 75 and the SR 82 widening projects have been the major beneficiaries of these funds in Lee County.

Projects such as the 6-lane widening of Colonial Boulevard from I-75 to SR 82, the 6-lane widening of Daniels Parkway from Chamberlain Parkway to Gateway Boulevard and the 6-lane widening of Del Prado Boulevard from NE 7th Street to South of Diplomat Parkway were all completed with the help of the County Incentive Grant Program (CIGP). This program requires a 50% state and a 50% local match.

The State has also taken advantage of the MAP 21 guidelines to flex the state portion of Transportation Alternative Program funds to program highway capacity and traffic operations improvements in Lee County including part of the Right-of-Way phase for the SR 82 widening from Lee Boulevard to Shawnee Road, the addition of left turn lanes on SR 82 at Homestead Road, and the implementation of the Advanced Traffic Management System Phase II.

Innovative financing mechanism undertaken in Lee County includes donations of right-of-way or the use of existing retention ponds for stormwater retention in capacity projects through public private partnerships. An example of the latter was the 6-lane widening of US 41 from north of Imperial River to Corkscrew Road where the use of the existing retention ponds allowed the widening to be accomplished within the existing right-of-way. This actually resulted in freeing up previously programmed right-of-way funds for use in other US 41 capacity projects in south Lee County. Another example is the building of retention ponds on previously donated Conservation 20/20 land for the 6-lane widening of US 41 from Corkscrew Road to San Carlos Boulevard, currently under way. This project included landscaping around the retention pond.

Another example of public private partnerships is the financial package that has been put together to widen SR 78 from Chiquita Boulevard to Burnt Store Road. Right-of-Way for this project has been acquired through partial donation of land by developers and property owners, with the rest being paid with state funds. A portion of the total construction cost initially programmed in an outer year of the Work Program was advanced to FY 2012/13 through an SIB loan with the interest being paid by the City of Cape Coral. The remainder of the construction cost was advanced by the City of Cape Coral to FDOT so that the project could commence in FY 2012/13, with the interest on the loan being paid by the City through non-ad valorem revenues. As part of this financial package, the Lee County MPO will reimburse back all the construction dollars advanced by the City with future year funds allocated to the Lee County MPO.

In the past, Lee and Collier Counties were also fortunate to receive additional SIS growth management funds and an increase in federal funding (including an \$81 million earmark) through SAFETEA-LU allowing the state to combine 10 individual mainline projects on I-75 from Golden Gate Parkway to Colonial Boulevard into one construction project while advancing the construction by five years.

FORMAT

In all the sections, projects are grouped by mode of transportation and facility, for fiscal years 2013/14 through 2017/18. Within each mode, the projects already in the state's work program, grouped by transportation facility, where applicable, are presented preceded by a list of the adopted Lee County MPO priorities.

REFERENCE MAP

A map showing the locations of the projects in the TIP are included in Section IV. The projects are identified with a page number for easy reference.

COST AND FUNDING SOURCE, BY PHASE AND FISCAL YEAR

For each project in the TIP, the cost and funding source are shown for each major phase of the project by fiscal year. The fiscal year referred to herein is the state fiscal year, which runs from July 1st through June 30th. The project phase and funding source are indicated below the respective project description. The cost of the phase is indicated within the column for the fiscal year in which it is programmed.

CONSISTENCY WITH OTHER PLANS

The TIP is developed and updated annually. Preparation and maintenance of the TIP is consistent with the requirements established in 23 USC 134(h) and Section 339.175, F.S. The TIP is a program of transportation projects drawn from and consistent with the MPO's adopted 2035 Long Range Transportation Plan. The TIP is consistent, to the maximum extent feasible, with the Lee County Transit Development Plan, the Lee County Port Authority's Airport Master Plans for Page Field General Aviation Airport and the Southwest Florida International Airport, and the local government comprehensive plans.

REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS

As stated earlier, the TIP contains transportation projects within the Lee County metropolitan area boundary as well as regionally significant transportation projects identified and prioritized jointly by the Lee County and Collier MPOs, and the Lee County and Charlotte MPOs, funded through Title 23 and Title 49 funds.

PROJECT SELECTION

Consistent with the requirements established in 23 CFR 450.332(b) all Title 23 and Federal Transit Act funded projects, except projects on the National Highway System (NHS) and projects funded under the bridge, interstate maintenance have been selected by the MPO in consultation with FDOT and LeeTran. Projects on the NHS and projects funded under the bridge and interstate maintenance programs were selected by the FDOT in cooperation with the Lee County MPO.

The MPO's LRTP drives the project selection process for the Lee County TIP. Highway projects are included in the five-year TIP after the MPO assigns priorities for state and federal funding from a list of candidate projects developed from the LRTP.

The MPO assigns priorities for bicycle/pedestrian, transit, and congestion management funds (collectively called as Multimodal Box Funds) to program projects on federal aid highways where no capacity improvements are planned in the short term, or currently programmed. Candidate projects to be programmed with such

funds are developed from the MPO's Congestion Management Process Plan, LeeTran's Transit Development Plan and the Transit Element of the MPO's LRTP, and the MPO Countywide Bicycle Pedestrian Master Plan.

The MPO also assigns priorities for Transportation Enhancement (now replaced with Transportation Alternative Program (TAP)) funds. Candidate projects include bicycle pedestrian projects on federal aid highways and local roads, and are typically identified or referenced in the MPO Countywide Bike/Ped Master Plan.

Under SAFETEA-LU, SRTS projects had its own source of funding but MAP 21 now requires such projects to compete with other eligible projects for TAP funds. For the FY 2013/14 through FY 2017/18 Tentative Work Program and consequently this TIP, such projects programmed earlier with SRTS funds have now been replaced with TAP funds. Two such projects have also been programmed with District allocated STP funds and MPO Multimodal Box funds. SRTS projects are referenced in the MPO Countywide Bike/Ped Master Plan.

PROJECT PRIORITY STATEMENT

The project priorities adopted by the Lee County MPO are listed by funding category at the beginning of Section V. There are separate project priority lists for various funds including district-allocated Surface Transportation Program (STP) and State funds, Transportation Regional Incentive Program (TRIP) funds, Strategic Intermodal System (SIS) funds, Multi-Modal Transportation Enhancement Box funds, Local and Regional Transportation Enhancement (TE) funds, Safe Route to School (SRTS) funds, and Public Transportation (PTO) Aviation funds. The evaluation criteria used to prioritize the projects for all the aforementioned fund types except SRTS, PTO Aviation, Regional TE (priorities in the first two lists are assigned by the Lee County School District and the Lee County Port Authority respectively before they are endorsed by the MPO Board) is included at the beginning of the sections. The MPO did assign priorities for SRTS projects where they competed for Multimodal Box and TE funds but the priorities were placed at the bottom of the lists.

Proposals and rankings based on the evaluation criteria for the various categories of funding were reviewed by the MPO advisory committees before they recommended project priorities. Subsequently, the recommended priorities went through a public hearing before priorities were adopted by the MPO Board. The adopted priorities and those endorsed in the case of SRTS and PTO Aviation funds were subsequently transmitted to FDOT for providing guidance in programming state and federal funds in Lee County during the development of its new Tentative Work Program for FY 2013/14 through FY 2017/18.

IMPLEMENTED AND DELAYED PROJECTS

Generally, major road improvement projects costing more than one million dollars, and impacting traffic capacity and safety are identified as “major projects” in the TIP. However, exceptions may include high priority traffic operations and interchange improvements at locations which in the past have caused significant travel delays due to high traffic congestion. Because construction phases of major road improvements take at least 2 years to complete, projects identified in a previous year TIP are not completed prior to the publication of the new TIP, and so is the case with this TIP. However, pre-construction phases of several projects identified from previously adopted TIPs have been completed, while construction is under way for the 6-lane widening of US 41 from 4 to 6 lanes of US 41 from Corkscrew Road to San Carlos Boulevard, the widening of I-75 from Luckett Road to SR 78, the I-75/SR 80 interchange improvements, the Direct Connect project linking I-75 to the Southwest Florida International Airport, the Metro Fowler Crossover from Winkler Avenue to Hanson Street, the SR 78 4-laning from Chiquita Boulevard to Burnt Store Road, the Lee County Advanced Traffic Management System Phase I, and the new LeeTran Headquarters Facility on Evans Avenue.

The following major projects have been completed:

1. *The SR 82 six-laning from Ortiz to Colonial Boulevard (FTP #1954882)*
2. *The Six Mile Cypress Parkway four-laning from North of Daniels Parkway to South of Colonial Boulevard (FPN #4080401)*
3. *The six-lane extension of Metro Parkway from US 41 to Six Mile Cypress Pkwy (FTP #195719)*
4. *Resurfacing of SR 78 from US 41 to east of Del Prado Blvd (FPN #4252301)*
5. *New sidewalks on west of US 41 from north of Caloosahatchee Bridge to SR 78 (FPN # 4251271)*
6. *New sidewalks on US 41 from south of Daniels Parkway to Palm Drive (FPN #4226301)*
7. *Resurfacing of SR 82 from west of Sunshine Boulevard to west of Columbus Boulevard (This project also includes the addition of eastbound and westbound left turn lanes on SR 82 to Columbus Boulevard)(FPN #4172442)*
8. *The implementation of the Caloosahatchee River Bridges Incident Management System (FPN #4054624)*

The following projects or project phases have been delayed:

1. *The SR 78 resurfacing project from US 41 to New Post Road has been deferred from FY 2014/15 to FY 2015/16 (FPN # 4313171)*
2. *The SR 78 resurfacing project from Winkler Avenue to SR 82I has been deferred from FY 2014/15 to FY 2015/16 (FPN #4313131)*

The following project has been dropped:

1. *The Page Field Airport capital project (FPN #4313621) has been deleted.*

PUBLIC INVOLVEMENT

Pursuant to subsections 450.316(b)(1)(ix) and (xi), C.F.R. and Section 5 of the MPO Handbook, specific opportunities provided for public comment on this TIP have resulted from the MPO's Public Involvement Plan. These opportunities have included the review of the draft document by the Citizens Advisory Committee and the Technical Advisory Committee of the Lee County MPO, and also reviewed by the public through a posting of the document on the MPO website and by copies disseminated to the libraries throughout Lee County and a public hearing held at the June 21, 2013 MPO Board meeting. Prior to the public hearing, a public notice announcing the public hearing was published in the News-Press. Written notification of the public hearing and the availability of the draft TIP at the MPO website for review were also mailed to the members in the MPO's Transportation Advisory Network.

CERTIFICATION

An annual joint review and evaluation of the metropolitan transportation planning process for the Lee County MPO was conducted on January 18, 2013 and a joint certification statement was signed between the Lee County MPO and FDOT on May 17, 2013. A copy of the signed certification statement is shown at the end of this section along with the list of corrective actions that need to be addressed by the MPO.

The last FHWA Certification took place in August of 2010 and the next anticipated FHWA certification will take place in 2014.

CONGESTION MANAGEMENT PROCESS

The Lee County MPO has an adopted Congestion Management Process that includes a prioritization process that also looks at how effective the Process and implemented projects have been. The CMP requires the annual publication of a congestion monitoring report that includes analysis of performance measures to evaluate how effective implemented projects are. The congestion monitoring report also details the efforts being undertaken to monitor the existing transportation network throughout Lee County and identify congestion on that network. Congestion is reported by the public, bus drivers, and public safety agencies through a survey which is published in the News-Press and also distributed electronically. An interactive form to report the congestion is also posted in the MPO website. An MPO Traffic Management Operations Committee reviews the reported locations and identifies potential projects to be funded with Multimodal Enhancement Box funds that the Lee County MPO sets aside annually from its share of Transportation Management Area (Urbanized areas with populations greater than 200,000) funds. Additionally low cost and quick fix improvements such as retiming of traffic signals and restriping are implemented by local jurisdictions in a matter of months.

TRANSPORTATION DISADVANTAGED

The Lee County MPO is the designated official planning agency for the transportation disadvantaged program while Good Wheels Inc. is the Community Transportation Coordinator (CTC) for this program. As the CTC for Lee County, Good Wheels provides services under a memorandum of agreement with the Florida Commission for the Transportation Disadvantaged.

Section IX includes the transportation disadvantaged program projects in the state *Tentative Work Program* for fiscal years 2013/14 through 2017/18.

DETERMINATION OF FULL PROJECT COSTS

How do I get to full project costs and other project details?

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right-of-Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project.

Projects on the Strategic Intermodal System (SIS)

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have an SIS identifier on the TIP page on the comments line.

SIS project costs on the TIP pages has historical costs shown under the less than 2013/14 column, in the five years of the current TIP in the 2013/2014 through 2017/2018 columns, and projected costs to complete the project from the Long Range Transportation Plan in the greater than 2017 column, if there are unfunded phases of the project left.

For additional information on a project, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is <http://www.leempo.com/documents/LRTPAmended12-14-2012.pdf> and the LRTP reference on the TIP page provides the information necessary to locate additional details regarding the project.

Non-SIS projects on State Highway System

Costs on the TIP pages for projects not on the SIS will have historical costs shown under the less than 2013/14 column, in the five years of the current TIP in the 2013/2014 through 2017/2018 columns, and projected costs to complete the project from the Long Range Transportation Plan in the greater than 2017 column, if there are unfunded phases of the project left.

For additional information on a project, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is <http://www.leempo.com/documents/LRTPAmended12-14-2012.pdf> and the LRTP reference on the TIP page provides the information necessary to locate additional details regarding the project.

Local Government Maintained Off System Projects

For off system projects that are listed in the TIP, where the maintaining local jurisdiction is receiving State funding for a portion of the project, the cost information under the less than 2013/14 funding column came from each of those jurisdiction's CIP's and the future cost to complete the project came from the LRTP.

DISCLAIMER:

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents the historical cost information for all projects having expenditures paid by FDOT prior to FY 2014, the 5 years of programming in the FDOT Work Program for projects (FYs 2014 through 2018) plus the projected cost to complete the projects from the MPO LRTP in the greater than 2018 column.

For a more comprehensive view of a particular project and a timeframe of when the future phases of a project are planned to be built (within a five year window of time), please refer to the MPO Long-Range Transportation Plan (LRTP), or contact Lee MPO staff at dscott@leempo.com.

JOINT CERTIFICATION STATEMENT ON THE METROPOLITAN TRANSPORTATION PLANNING PROCESS

Pursuant to the requirements of 23 U.S.C. 134 (k)(5), 23 CFR 450.334(a), the Department and the MPO have performed a review of the certification status of the metropolitan transportation planning process for the Lee County Metropolitan Planning Organization with respect to the requirements of:

1. 23 U.S.C. 134 and 49 U.S.C. 5303;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 C.F.R. Part 21
3. 49 U.S.C. 5332 prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of SAFETEA-LU (Public Law 109-59) and 49 C.F.R. Part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 C.F.R. Part 230 regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and the regulations found in 49 C.F.R. Parts 27, 37, and 38;
7. The Older Americans Act, as amended (42 U.S.C. 6101) prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
8. Section 324 of 23 U.S.C. regarding the prohibition of discrimination on the basis of gender; and
9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. Part 27 regarding discrimination against individuals with disabilities. Included in this certification package is a summary of noteworthy achievements by the MPO, attachments associated with these achievements, and a list of any recommendations and/or corrective actions. The contents of this Joint Certification Package have been reviewed by the MPO and accurately reflect the results of the joint certification review meeting held on January 18, 2013.

Based on a joint review and evaluation, the Florida Department of Transportation and the Lee County Metropolitan Planning Organization recommend that the Metropolitan Planning Process for the Lee County Metropolitan Planning Organizations be certified with conditions.



District Secretary (or designee)

Date

5/17/13



MPO Chairman (or designee)

Date

5/17/2013

On January 18, 2013, the Lee County Metropolitan Planning Organization (MPO) and the Florida Department of Transportation (FDOT) District One conducted a joint certification review based upon the process outlined in the FDOT Metropolitan Planning Organization Program Management Handbook. This review addressed all of the planning requirements mandated by law referenced in the Joint Certification Statement and the questions outlined in Section 7.11 of the MPO Handbook.

As a result of the review, both the MPO and FDOT staff agree the Lee Metropolitan Planning Organization's metropolitan planning process should be conditionally certified. Below is a list of noteworthy achievements, as well as corrective actions and recommendations that must be addressed by the MPO:

NOTEWORTHY ACHIEVEMENTS

Public Involvement Plan

- The MPO has continued its efforts to further involve the public in the transportation decision making process. The MPO Board has now been meeting in the City of Cape Coral City Council Chambers for over a year where the meetings are broadcast over the internet and on the local jurisdictions television stations which has afforded more people to watch and comment on the various issues. The meetings are also video recorded for further distribution. The MPO has also included some agenda items over the last year that have helped increase public attendance, interest and input including the Revenue Study presentation in October and the Round-a-bout presentation in November.
- The MPO continues to update its website regularly. The website (www.leempo.com) serves as a vehicle for public notice for transportation issues, MPO and Committee meeting notices and agendas. The website also contains MPO planning documents for easy access and use. The MPO has also developed regional web pages with the Collier MPO that includes regional agreements, maps, upcoming coordination meetings and items of regional interest.
- The MPO staff has taken on additional public outreach through safety fairs and presentations, speaking engagements, booths at various events and working together with other agencies that are holding events. For example, some of these opportunities over the last year have included the Commuter Service Exhibit at the City of Cape Coral library or the Senior Workshop at the Cape Coral Police Department. The MPO has put presentation boards, hand-out materials and made presentations that are tailored for the various events and has been successful in presenting the MPO Plans and Programs and discussing ongoing and upcoming projects as well as educating the public on what the MPO does.

Regional Coordination

- Regional planning participation has been commended as a noteworthy practice by FDOT, FHWA and FTA in the past. The MPO regularly participates in a number of regional planning meetings including quarterly Coordinated Urban Transportation Studies (CUTS) meeting, quarterly Metropolitan Planning Organization Advisory Council (MPOAC) meetings and biannually MPOAC Director meetings, Joint Lee and Collier TAC, CAC, CMS, BPAC/BPCC and MPO meetings, Joint Charlotte MPO meetings and Transit Coordination meetings with Collier and Charlotte Counties
- The Lee MPO continued to enhance their regional coordination activities with the Collier MPO consistent with the joint planning coordination agreement. Over the last year the MPO's adopted new TRIP, regional enhancement and SIS priorities and also coordinated on ongoing items such as L RTP amendments, MAP-21 requirements, transit projects and certification items.
- The Regional Coordination agreement with the Charlotte MPO was updated and approved by the Joint MPO in April to include provisions for the development of Joint TRIP priorities, Strategic Intermodal System (SIS) priorities and to add the Staff Directors to each other's Technical Advisory Committee's as well as having a formal process where members from each CAC attend each other's CAC when regional items of mutual interest are discussed.

Long Range Transportation Plan

- The 2035 Long Range Transportation Plan (LRTP) had three minor amendments this past year to address changes in project funding, project schedules and to take advantage of grant opportunities. The MPO is currently working on various projects that will feed into the development of the 2040 LRTP. These tasks include the development of performance measures, the development of a District-wide model that will be developed and maintained by FDOT and the development of a land use scenario project that will be used to produce a preferred land scenario that reduces trips, trip lengths and increases transit viability.

Multi-modal Transportation Planning

- The MPO staff and Consultants, with the assistance of a working stakeholder group, began working on the development of a Bicycle Pedestrian Safety Action Plan to address the high occurrence of bicycle and pedestrian injuries and fatalities throughout the County. The development of a Bicycle Pedestrian Safety Action Plan was a recommendation that came out of the Countywide Bicycle Pedestrian Master Plan. The Bicycle Pedestrian Safety Action Plan project included two days of training for the various stakeholders and is now in the process of recommending solutions.

- The MPO has been participating with the County's Transit Task Force that is primarily made up of the business community representatives to help identify long term transit funding opportunities to fund current transit operations as well as future expanded and improved operations.
- The MPO is currently working on the Rail Feasibility Study which looking at multi-modal options for the rail corridor that transverses through the County and extends from North Collier to Arcadia in Desoto County. The study is looking at the various options for the existing corridor as well as how the use of this corridor compares with the feasibility of using the I-75 multi-modal corridor. The study includes the collection of existing physical data, exploring passenger and freight options, determination of value and the future use alternatives.

Congestion Management Process (CMP)

- The MPO is currently working on the development of updated and improved performance measures for the evaluation of the transportation system that will also be used to analyze the Congestion Management projects at a system and corridor level. The MPO has a Multi-modal Enhancement Box that is set annually at \$5,000,000 with a portion of this funding (about a million per year) being used for Congestion Management projects.

Administration

- The MPO became a totally independent MPO within the last year and is currently working out of rental space provided by the City of Cape Coral. These changes have led to a cost savings that have allowed the MPO to conduct additional Planning studies such as the Bicycle Pedestrian Safety Action Plan and the Land Use Scenario Project.

Title VI Policy

- The MPO continues to demonstrate its commitment to non-discrimination by incorporating appropriate language in all of its consultant contracts during the procurement process. These contracts will continue to be reviewed and updated as necessary to ensure that new and revised Title VI language is incorporated and followed.
- The MPO staff includes language on all of the agendas and public notices regarding Title VI requirements.
- The MPO staff attends Title VI training when it is available.

Bylaws and Agreements

- The MPO updated and approved the bylaws for the MPO Board, the Bicycle Pedestrian Coordinating Committee (BPCC), the Traffic Management Operations

Committee (TMOC), the Citizens Advisory Committee (CAC), the Technical Advisory Committee (TAC) and the Local Coordinating Board (LCB) this past year.

- The MPO updated and approved the Section 5303 Joint Participation Agreement with FDOT and the Joint Interlocal Agreement with the Charlotte County Punta Gorda MPO.

Joint Certification

- On January 18, 2013, the Florida Department of Transportation (FDOT) and the Lee County MPO conducted a joint certification review of the Lee County MPO Planning Process.

CORRECTIVE ACTIONS

1. Administration of Federal Transit Administration (FTA) Section 5303

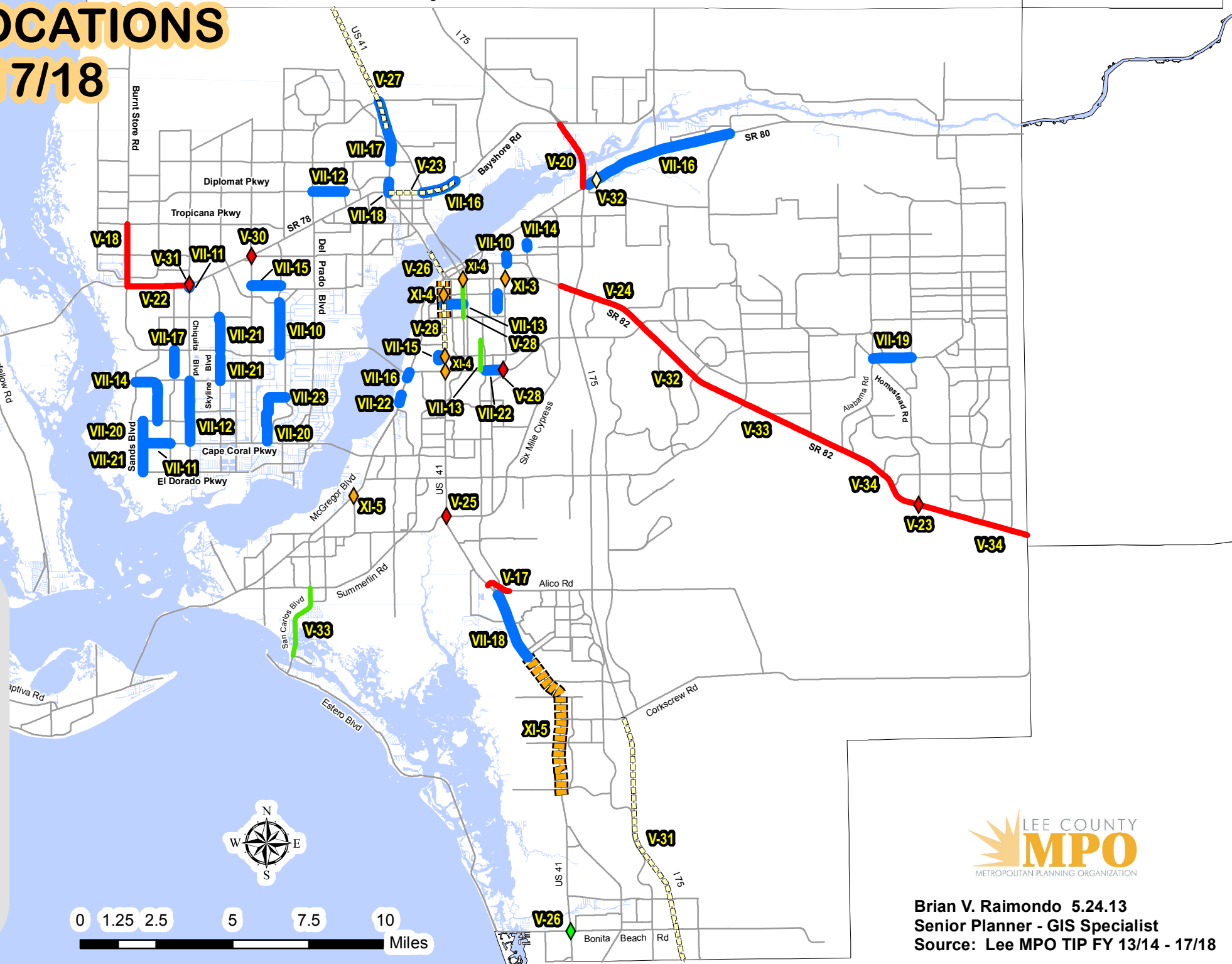
The MPO is the responsible planning agency for the Federal Transit Section 5303 Transit Planning activities. Since the MPO is responsible for the completion of the responsibilities of the planning agency, it is recommended that the MPO staff be more involved in the planning activities to ensure that all funds are expended and activities completed in compliance with all applicable federal, state, local or MPO regulations.

SECTION IV
PROJECT LOCATION MAP

TIP PROJECT LOCATIONS FY 13/14 - 17/18

Legend

- ◆ Highway Capacity - Intersection
- ◆ Safety Project - Intersection
- ◆ Maintenance Project - Intersection
- ◆ PD&E - Intersection
- Highway Capacity Project
- ▤ Safety Project
- ▤ Maintenance Project
- PD&E Project
- Bike-Ped Project
- Major Roads



Brian V. Raimondo 5.24.13
Senior Planner - GIS Specialist
Source: Lee MPO TIP FY 13/14 - 17/18

SECTION V HIGHWAY PROJECTS

This section of the Transportation Improvement Plan (TIP) consists of the highway capital improvements and resurfacing projects in the state *Tentative Work Program* for fiscal years 2013/14 through 2017/18.

Included in the beginning of this section are also the adopted priorities from last year for funding against the MPO's share of FDOT district allocated state and federal funds, and the MPO annual set-asides for bike/ped, traffic operations, and transit projects. In addition to local priorities, this section includes a list of the joint regional priorities for SIS funds for the Lee and Collier MPOs, a list of the joint regional priorities for TRIP funds for the Lee and Collier MPOs, a list of the joint regional priorities for TRIP funds for the Lee and Charlotte-Punta Gorda MPOs, and a list of joint regional pathways priorities for Transportation Enhancement Activity funds.

The MPO uses an evaluation methodology to rank candidate projects for district-wide Surface Transportation Program (STP) and state funds before priorities are assigned by the MPO. The criteria are included in this section.

The candidate projects for regional priorities for SIS and TRIP funds came from the Lee-Collier Bi-County Regional Transportation Network. SIS priorities are based on technical evaluations using current year and 2035 traffic volume data, and a volume to capacity ratio.

The evaluation criterion for prioritizing TRIP projects is also included in this section.

STP and State Funded and Other MPO Priority Evaluation Criteria			
Mode	Score	Criterion/Measures of Effectiveness	Weight
1. Minimizing Impacts on Natural, Historic, Cultural or Archeological Resources			7%
All Modes	5	Project has no known significant impacts on natural, historic, cultural, or archeological resources and will reduce vehicle emissions or use recycled materials.	
	3	Project has no known significant impacts on natural, historic, cultural or archeological resources.	
	0	Project has potential for significant negative impacts on natural, historic, cultural, or archeological resources.	
2. Making Regional Connections			8%
Highway	5	Project is on SIS Facility	
	3	Project is in the Lee-Collier Regional Transportation Network but not on an SIS facility	
	0	Project is not in the Lee-Collier Regional Transportation Network	
Transit	5	Project is on SIS Facility	
	3	Project is in the Lee-Collier Regional Transportation Network but not on an SIS facility	
	0	Project is not in the Lee-Collier Regional Transportation Network	
Bike/Ped	5	Project is on the Lee-Collier Regional Transportation Network or Regional Pathways Network	
	3	Project provides Bicycle Pedestrian Amenities on Lee-Collier County Regional Transportation Network or Regional Pathways Network	
	0	Other Bicycling project	
Intelligent Transportation System (ITS)	5	Project is on SIS Facility	
	3	Project is on Lee-Collier Regional Transportation Network	
	0	Project is not in the Lee-Collier Regional Transportation Network	
Transportation Demand Management (TDM)	5	A Van/Car Pool project will run on the Lee-Collier Regional Transportation Network	
	3	A transit capacity project will run on the Lee-Collier Regional Transportation Network	
	0	Other Transit/TDM Project	
3. Reducing Traffic Congestion			16%
Highway	5	Project reduces V/C ratio on a roadway with E+C V/C > 1.50. Proposed capacity improvements or new roadways will consider congestion on existing parallel facilities	
	3	Project reduces V/C ratio with E+C V/C anywhere from 1.00 to 1.50. Proposed capacity improvements or new roadways will consider congestion on existing parallel facilities	
	0	Project reduces V/C ratio; v/c = 0 to .99; proposed capacity improvements or new roadways will consider congestion on existing parallel facilities	

Mode	Score	Criterion/Measures of Effectiveness	Weight
Transit	5	Project creates exclusive ROW for transit parallel to E+C congested road with v/c >1.50	
	3	Project adds bus pull-off bays, signal prioritization/bus bypass, or new peak hour service to a E+C congested road with v/c anywhere from 1.00 to 1.50	
	0	Other transit projects	
Bike	5	Project adds bicycle facilities to an E+C roadway with v/c > 1.50	
	3	Project adds bicycle facilities to an E+C roadway with v/c anywhere from 1.00 to 1.50	
	0	Project adds bicycle facilities to an E+C roadway with v/c < 1	
ITS	5	Project adds coordinated traffic signal systems, or congestion pricing, or temporary shoulder use to an E+C congested road with v/c > 1.50	
	3	Project adds coordinated traffic signal systems, advanced traveler information systems, or temporary shoulder use to an E+C congested road with v/c > 1 ≤ 1.50	
	0	Other ITS projects	
TDM	5	No TDM projects	
	3	Project reduces peak hour vehicle trips	
	0	Other TDM projects	
Pedestrian	5	Project provides pedestrian facilities to an E+C congested roadway with v/c > 1.50	
	3	Project augments pedestrian facilities or fills sidewalk gaps on an E+C congested roadway with v/c anywhere from 1.00 to 1.50	
	0	Project adds bicycle facilities to an E+C roadway with v/c < 1	
4. Supporting Community Plans and Minimizing Community Impacts			8%
All Modes	5	Project is identified in adopted Community Plan, Sector Plan, Neighborhood Plan, or MPO corridor or Sub-Area Plan and/or actively supported by Neighborhood Association(s) in the corridor.	
	3	Project is consistent with Sustainability/Livability Policies and will not negatively impact Environmental Justice (EJ) communities in the corridor	
	0	Project does not meet either of the above requirements	
5. Alternatives to Driving Alone			15%
Highway	5	Project adds managed lanes that will provide incentive for HOV use	
	3	Project adds sidewalks, bike lanes, and ADA-accessible bus stops	
	0	Project does not meet any of the above requirements	
Transit	5	Project adds new transit service(e.g. new bus routes, adds service hours)	
	3	Project decreases headways	
	0	Project does not meet above requirements	
Bike	5	Project provides marked & signed bike lanes and/or shared use paths within urbanized areas	

Mode	Score	Criterion/Measures of Effectiveness	Weight
	3	Project provides marked & signed bike lanes and/or shared used paths in transitioning urbanized areas or rural areas	
	0	Project does not meet any of the above two requirements	
ITS	5	No existing ITS facilities	
	3	Project provides incentives to car/van pool	
	0	Other ITS projects	
TDM	5	Project makes vehicles available for van/carpooling	
	3	Project provides other TDM opportunities	
	0	No TDM opportunities	
Pedestrian	5	Project provide safe, comfortable pedestrian facilities in urbanized areas including sidewalks with buffers or shared use paths, and ped signals and crosswalks	
	3	Project provide safe, comfortable pedestrian facilities in transitioning urban or rural area including sidewalks with buffers or shared use paths, and ped signals and crosswalks	
	0	Project does not meet any of the requirements	
		6. Improving Access to Activity Centers (Shopping, Jobs, Tourism, Education and/or Medical)	10%
Highway	5	Project connects to two or more Tier II Activity Centers or connects to at least one Tier I Activity Center	
	3	Project connects to at least one Tier II Activity Center	
	0	Project connects to Tier III Activity Centers only	
Transit	5	Project connects to two or more Tier II Activity Centers or connects to at least one Tier I Activity Center	
	3	Project connects to at least one Tier II Activity Center	
	0	Project connect to Tier III Activity Centers only	
Bike	5	Bicycling project address bicycle gaps in roadways with Tier I or at least two Tier II Activity Centers	
	3	Bicycling project parallel & adjacent to a road segment with bicycle gaps connecting to a Tier I or Tier II Activity Center	
	0	Other Bicycling project	
ITS	5	Project improves traffic progression on road corridor connecting to-two or more Tier II Activity Centers, or at least one Tier I Activity Center	
	3	Project improves traffic progression on road corridor connecting at least two Tier II Activity Centers	
	0	Does not meet requirements	
TDM	5	Project provides TDM options to a Tier I Activity Center	
	3	Project provides options to a Tier II or Tier II Activity Center	
	0	Other TDM projects	

Mode	Score	Criterion/Measures of Effectiveness	Weight
Pedestrian	5	Pedestrian project on roadway with sidewalk gaps and connecting to two or more Tier II or at least one Tier I Activity Center	
	3	Pedestrian project on parallel to or alternative access to roadway with sidewalk gaps and connecting to a Tier I or Tier II Activity Centers	
	0	Does not meet requirements	
7. Enhancing Goods Movement			7%
Highway, Rail & ITS	5	Project enhances highway and rail capacity in Regional Freight Corridors, Regional Freight Connectors, and Active Rail Lines identified in the Lee County Goods and Freight Mobility Study, or adds a Rail Truck Transfer Facility that reduces truck use, or ITS deployments that reduces traffic congestion on these corridors and connectors	
	3	Project corrects geometrical design standards in Regional Freight Corridors and Regional Freight Connectors, or they are identified as congestion hot spots in the Goods and Freight Mobility Study	
	0	Project does not meet any of the above requirements	
Transit & TDM	5	Project reduces single occupant vehicles within Regional Freight Corridors and Connectors in Lee County	
	3	Project adds service in dedicated ROW parallel to Regional Freight Corridors and Connectors	
	0	Other Transit or TDM projects	
Bike & Pedestrian	5	Project adds bicycle pedestrian facilities on Regional Freight Corridors	
	3	Project adds bike ped facilities on Regional Freight Connectors	
	0	Other bicycle and pedestrian projects	
8. Safety (Reducing Crashes)			17%
Highway	5	Capacity or traffic operation projects on limited access facilities with one or more top 50 Lee County Crash locations within its project limits	
	3	Project on roadways with one or more top 50 Lee County crash locations within its project limits(Proposed new roads will consider crashes on existing parallel facilities)	
	0	Project does not meet requirements	
Transit	5	Project adds bus pull-off bays, signal prioritization/bus bypass, sidewalks or shared use connections to transit stops	
	3	Project improves transit passenger safety (lighting, surveillance, stops and bus shelters)	
	0	Other Transit projects	
Bike	5	Bicycle project with a total of 5 or more bicycle crashes or at least one fatality within the project limits	
	3	Bicycle project with a total of 1 - 4 bicycle crashes-within project limits	
	0	Project does not meet the above two requirements	

Mode	Score	Criterion/Measures of Effectiveness	Weight
ITS	5	ITS deployments including ATMS, IMS, FMS	
	3	Projects that result in active traffic management strategies such as Speed Harmonization, Dynamic Merge Control- etc.	
	0	All other ITS projects	
TDM	0	All TDM Projects	
Pedestrian	5	Pedestrian project with a total of 5 or more pedestrian crashes or a at least one fatality within project limits	
	3	Pedestrian project on road segment with 4 or more pedestrian crashes within project limits	
	0	Project does not meet the above requirements	
9. Long Term Maintenance Costs			5%
All Modes	5	Project reduces long term maintenance costs	
	3	Project increases long term maintenance costs	
	0	Other project	
10. Improving Existing Facilities			7%
All Modes	5	Project is within existing ROW including in parallel corridors or maintains ongoing function of existing transit services	
	3	Project is on an existing roadway but additional ROW may be needed	
	0	Other project	

Tier I - Lee Memorial Hospital, Gulf Coast Hospital, Edison Mall, Coconut Mall, Gulf Coast Town Center, Florida Gulf Coast University, Edison College, Regional Parks, Page Field Airport, SWFIA, Government Office Block, Mixed Use Downtown, Chicos

Tier II - Echo Park, CREW, Caloosa Nature Center, Shell Park, shopping centers anchored by Supermarkets, Libraries, Charter and Lee County Schools, isolated government office building, commercial corridor (e.g. US 41, SR 80, Pine Island Road), Community Parks (e.g. Lakes Park)

Tier III - Neighborhood Parks, Non continuous Strip Malls, Pharmacies, gas stations, Post Offices,

STP AND STATE FUNDED PRIORITIES FOR FY 2017/18
Adopted by Lee County MPO on June 22, 2012

2012 Priority	FM #	Project	From	To	Improvement Type	Length (miles)	Next Phase	PDC Estimate (in \$1,000)
1	4299601	Funding for County Traffic Operations Center ¹						\$300
2	1957641	Multi-Modal Enhancement Box ¹	-	-				\$4,700
3		SR 739 (Fowler St)	Metro/Fowler	SR 82 (Dr. Martin Luther King Jr. Blvd)	4L 2 way to 3L 1 way	1.4	Planning Study	\$610
4		San Carlos Trolley Lane	Summerlin Road	Matanzas Pass Bridge	Run an exclusive trolley lane service	4.4	Planning Study ²	\$610
5		US 41	Victoria Avenue	Pondella Road	4L to 6L	5.1	PD&E	\$3,030
6	4126363	Countywide ATMS			Phase III Implementation		CST	\$16,440
7		Metro Pkwy (SR 739)	Daniels Pkwy	South of Winkler Ave	4L to 6L	4.6	ROW	\$31,000
8		Caloosahatchee Bridges Incident Management System			Phase II implementation		CST	\$8,220

Notes:

¹The top two priorities are set asides that the Lee County MPO request annually from off the top of XU funds allocated to the Lee County urbanized area.

²This project may be withdrawn or modified if FDOT is successful in obtaining FTA 5339 Alternative Analysis Discretionary Grant Program funds

Lee County and Collier MPO's Joint SIS Priority Order List – Adopted 10/19/2012

PRIORITY ORDER	Project	From	To	Improvement Type	Next Unprogrammed Phase	L RTP Status
1	SR 82	Lee Blvd	Daniels Pkwy	2-6L	ROW	CF
2	I 75	@ SR 951/SR 84		Major Interchange Improvements	ROW	NP
3	I 75	@ Everglades Blvd		New Interchange	ROW	NP
4	I 75	SR 951	Golden Gate Pkwy	4-6L	ROW	NP
5	I 75	@ Colonial Blvd		Major interchange improvements	CST	NP
6	SR 82	Daniels Pkwy	Alabama Rd	2-6L	ROW	CF
7	SR 80	SR 31	Buckingham Rd	4-6L	PD&E	NP
8	I 75	@ Daniels Pkwy		Major interchange improvements	CST	NP
9	I 75	@ Corkscrew Rd		Major interchange improvements	PE	NP
10	SR 29 Loop Rd	SR 29 (South)	Immokalee Rd/CR 846	New 2L	PE	CF
10	SR 29 Loop Rd	Immokalee Rd/CR 846	Florida Tradeport Blvd	New 4L	PE	CF
10	SR 29 Loop Rd	Florida Tradeport Blvd	SR 29 (North)	New 4L	PE	NP
11	I 75	@ Bonita Beach Rd		Major interchange improvements	PE	NP
12	SR 29	Immokalee Dr	New Market Rd North	2-4L	PE	NP
13	I 75	Pine Ridge Rd	Bonita Beach Road	6-10L	PE	NP
14	I 75	Bonita Beach Rd	Daniels Pkwy	6-10L	PE	NP
15	I 75	Daniels Pkwy	Luckett Rd	6-10L	PE	NP
16	I 75	Luckett Rd	SR 80	6-8L	PE	NP
17	I 75	@ SR 82		Major interchange improvements	PE	NP
18	I 75	@Luckett Rd		Major interchange improvements	PE	NP
19	I 75	@SR 78		Major interchange improvements	PE	NP
20	SR 82	Lee/Hendry County Line	SR 29	2-6L	ROW	NP
21	SR 82	Alabama Rd	E of Lee County Line	2-6L	ROW	NP

Transportation Improvement Program
 FY 2013/14 through FY 2017/18

22	I 75	CR 951	SR 29	4-6L	PE	SIS Needs
23	SR 29	New Market Road North	Hendry County Line	2-4L	PE	NP
24	SR 29	9th St North	Immokalee Dr	2-4L	PE	NP
25	SR 29	Immokalee Rd Ext	Immokalee Rd/CR 846	2-4L	PE	NP
26	SR 29	Immokalee Road Ext	I 75	2-4L	PE	NP
27	I 75	Golden Gate Pkwy	Pine Ridge Rd	6-8L	PE	NP
28	I 75	@Del Prado Blvd		New Interchange	IJR	NP
29	I 75	@SR 29		Major Interchange Improvements	PE	SIS Needs

Acronyms

PE - Design

CF - Project Phase in Cost Feasible Plan

DSB - Design Build Project

ROW - Right-of-Way

NP - Project Phase in Needs Plan

CST - Construction

IJR - Interchange Justification Report

TRIP Project Prioritization and Evaluation Criteria

1. Project or new transit service is on SIS facility or relieves and SIS facility:

10 points	If project is on a primary SIS facility or relives a primary failing SIS facility (LOS E & F) by > 10%
8 points	If project is on a primary SIS facility or relieves a primary SIS facility (LOS C & D) by >10%
6 points	If projects is on a primary SIS facility or relieves a primary SIS facility by \geq 5%
3 points	If project reduces traffic on a primary SIS facility or relieves a primary facility by < 5%
2 points	If projects is on an emerging SIS facility or relieving an emerging SIS facility by \geq 5%
1 point	If project is estimated to reduce traffic on the emerging SSI facility by < 5%

2. Provide connectivity to the SIS¹:

3 points	To projects making a new or improving a direct connection to a primary SIS facility
1 point	To projects making a new or improving a direct connection to an emerging SIS facility

3. County Enterprise Zones, Rural Area Critical Economic Concern:

3 points	If project improves roads and access or adds new transit service to the Heartland Rural Areas of critical Economic Concern
2 points	If project improves roads and access or adds new transit service to a County Enterprise Zone ²

4. Subject to local government ordinance that establishes corridor management techniques, including access management strategies, right of way acquisition and protection measures, appropriate land use strategies, zoning and setback requirements for adjacent land use¹:

5 points	If project or new transit service is on roadway that has a corridor action plan, right-of-way acquisition and protection measures and setback requirements.
3 points	If project or new transit service is on roadway that has access management standards consistent with FDOT standards, right-of-way acquisition and protection measures.
2 points	If project or new transit service is on roadway that has access management standards and right-of-way protection measures.

5. Production Readiness, determined by phase for which TRIP funding is requested:

5 points	Construction
3 points	ROW Acquisition
1 point	Design

6. TRIP funding not received for a project in this jurisdiction:

6 points	For a project in a jurisdiction that has never received TRIP funding
3 points	For a project in a jurisdiction that has not received TRIP funding for the last three years of funding (FY 2010, 2011, or 2012)
2 points	For a project in a jurisdiction that has not received TRIP funding for the last two years of funding (FY 2011 and 2012)
1 point	For a project in a jurisdiction that has not received TRIP funding for the last year of funding (FY 2012)

7. Job Access and Economic Stimulus:

4 points	For a project that improves or provides new access or transit service to a commercial development that reduces trip lengths, number of trips made or single occupant vehicle trips
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8. Performance on previous TRIP projects:

2 points	For a project in a jurisdiction that has constructed the previous awarded projects when the funding was requested
-2 points	For a project in a jurisdiction that has asked for changes on the previous awarded projects versus when the funding was requested

9. Overmatch (Local + Regional + Private + Federal Share):

5 points	For a project where the TRIP funds will be 10% or less of the total project cost
3 points	For a project where the TRIP funds are greater than 10% but less than 25% of the project funding
1 point	For a project where the TRIP funds are greater than 25% of the project funding

10. Encourage Public – Private Partnerships:

8 points	For a project where the private contribution towards the project is greater than 50% of the funding for the project
5 points	For a project where the private contribution towards the project is greater than 25% but less than 50% of the funding for the project
2 points	For a project where the private contribution towards the project is greater than 10% but less than 25% of the funding for the project

¹This is a statutory prioritization criterion.

²An Enterprise Zone is a specific geographic area targeted for economic revitalizing. Enterprise Zones encourage economic growth and investment in distressed areas by offering tax advantages and incentives to businesses located within the zone boundaries.

Notes:

- An application form must be completed for every project for which TRIP funds are requested.
- For highway projects, Lee County and Collier MPO staffs will conduct two (2) E + C network model runs using 2015 zonal data for each submitted project within their jurisdictions, one (1) with the proposed project and one (1) without. For all other types of projects, including ITS, transit, and intermodal projects, appropriate analysis results must be submitted by applicant to receive credit.
- A copy of the relevant provisions of the ordinance that establishes corridor management practices for the specific corridor on which the project is proposed must accompany the application.
- A resolution or letter signed by the County Commission Chairperson or the Mayor or an authorized local government/agency official committing local match for TRIP funding must be submitted with the application.
- The TRIP program is designed to address growth and development by expanding infrastructure to provide additional or new service and capacity.

2012 TRIP Priorities for Lee and Collier Counties

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	1. Utilizing or relieving an SIS Facility	2. SIS Connectivity	3. County Enterprise Zones, Rural Area Economic Concern	4. Corridor Management Techniques	5. Production Readiness	6. TRIP Funding Not Received	7. Job Access and Economic Stimulus	8. Performance on Previous TRIP Projects	9. Overmatch	10. Public Private-Partnerships	Total Points	Scoring Priority Order
2011/12																			
Collier County	CAT Intermodal Center	Government Center on US 41			CST	\$2,257,500	\$1.05 million	0	0	3	3	5	0	4	2	1	0	18	Funded
2013/14																			
Collier County	Collier Blvd	Green Blvd	Golden Gate Blvd	4L to 6L	CST	\$32,700,000	\$7,000,000	3	3	0	3	5	0	4	2	3	0	23	Funded
Collier County	Collier Blvd	Golden Gate Main Canal	Green Blvd	4L to 6L	ROW	\$24,985,000	\$2,400,000	3	3	0	3	3	0	4	2	5	0	23	Funded
Cape Coral	SR 78	Burnt Store Rd	Chiquita Blvd	2L to 4L	ROW/CST	\$67,000,000	\$10,000,000	1	3	0	5	3	6	4	2	5	2	31	Funded
Collier County	US 41 and Collier Blvd	CR 951 intersections		Intersection improvements	CST	\$24,985,000	\$6,000,000	3	3	2	3	5	0	4	2	5	0	27	#2
LeeTran	Bus Shelters	@ Various locations		Capital Expenditures	CST	\$1,000,000	\$500,000	1	1	2	0	5	3	4	2	1	0	19	#3
2014/2015																			
Collier County	Logan Blvd.	Immokalee Road	Bonita Beach Rd	New 2L	CST	\$18,500,000	\$6,000,000	3	0	0	3	5	0	4	2	1	8	26	#1
Lee County	Burnt Store Rd	SR 78	Tropical Pkwy	2L to 4L	CST	\$7,700,000	\$3,850,000	3	3	0	3	5	3	4	2	1	0	24	Funded
LeeTran	Beach Park & Ride	@ Summerlin Square		Capital Expenditures	Design/ROW/CST	\$4,000,000	\$2,000,000	1	0	0	3	5	0	4	2	3	0	18	#2
2015/2016																			
Collier County	CAT Transfer Station/Operations Center			Facility	CST	\$16,592,825	\$5,000,000	1	3	0	3	5	1	4	2	1	0	20	#1

Transportation Improvement Program
FY 2013/14 through FY 2017/18

LeeTran	LeeTran Maintenance, Administration & Operations			Facility	CST	\$30,000,000	\$6,000,000	1	0	0	3	5	1	4	2	3	0	19	#2
Lee County	Big Carlos Bridge	Bridge Replacement	2L	PE		\$3,600,000	\$1,800,000	0	0	0	3	1	1	4	2	1	0	12	#3

2016/2017

Lee County	Burnt Store Road	Tropicana Pkwy	Diplomat Pkwy	2L to 4L	CST	\$5,000,000	\$2,500,000	3	3	0	3	5	2	4	2	1	0	23	#1
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2017/2018

Collier County	Collier Blvd	Golden Gate Main Canal	Green Blvd.	4L to 6L	CST	\$26,998,738	\$7,000,000	3	3	0	3	5	3	4	2	1	0	24	#1
Cape Coral	Chiquita Blvd	South of Cape Coral Pkwy	North of SR 78	4L to 6L	ROW	\$30,000,000	\$4,000,000	0	0	0	5	3	6	4	0	3	0	21	#2
LeeTran	Regional Transfer Facility and Connector			Facility and New Service Route	CST	\$3,000,000	\$1,500,000	3	0	0	5	1	3	4	2	0	0	18	#3
LeeTran	LeeTran Capital Expenditures for Passenger Amenities, Bus Pull-Outs, and pavement markings			Facility	CST	\$1,000,000	\$500,000	0	0	0	3	5	3	0	2	0	0	13	#4

**JOINT MPO STAFF RECOMMENDED TRIP PRIORITIES
 (LEE AND CHARLOTTE COUNTY-PUNTA GORDA MPO)
 Adopted: 4/20/2012**

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	Joint Staff
2016/17								
Lee County	Burnt Store Rd	Tropicana Pkwy	Diplomat Pkwy	2L to 4L	CST	\$5,000,000	\$2,500,000	#1
2017/18								
Charlotte County	Burnt Store Rd	Point North of Tern Bay Blvd	Scham Rd	2L to 4L	CST	\$37,110,000	\$2,500,000	#1
Lee County	Chiquita Blvd	South of Cape Coral Pkwy	North of SR 78	4L to 6L	ROW	\$30,000,000	\$4,000,000	#2
Charlotte County	Piper Rd North	Henry St	US 17	New 4L	CST	\$22,191,000	\$2,000,000	#3
LeeTran	Regional Transfer Facility and Connector			Build bus facility and develop new service route	CST	\$3,000,000	\$1,500,000	#4
Charlotte County	US 41 @ Carmalita St Ext.		Make Carmalita St 2 Way between NB and SB US 41; Add traffic signals at both US 41 intersections at Carmelita; Extend multi-use trail along US 41 from Helena Ave to Carmalita and along Carmalita to Taylor St		CST	\$1,700,000	\$850,000	#5
LeeTran	LeeTran Capital Expenditures for Passenger Amenities, Bus Pull-Outs, and pavement markings			Build bus facilities	CST	\$1,000,000	\$500,000	#6

FPN: 4206471

PROJECT: ALICO ROAD

from US 41 to Dusty Road

DESC. New Road Construction

PROJ. LENGTH: 0.900

BEGIN MILE POST: 0.000

END MILE POST: 0.900

COMMENTS: *NON-SIS*

L RTP REFERENCE: Table D-2, 2020 Plan

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
RRU	SA	FDOT	49,909	0	0	0	0	0	0	49,909
CST	DS	FDOT	601,125	0	0	0	0	0	0	601,125
CST	MG	FDOT	1,153,315	0	0	0	0	0	0	1,153,315
CST	SA	FDOT	5,996,705	0	0	0	0	0	0	5,996,705
CST	SIBI	FDOT	10,397,760	0	0	0	0	0	0	10,397,760
ADM	SA	FDOT	336,361	0	0	0	0	0	0	336,361
RPY	EB	FDOT	3,397,760	0	0	0	0	0	0	3,397,760
RPY	SA	FDOT	6,000,000	1,000,000	0	0	0	0	0	7,000,000
TOTAL			27,932,935	1,000,000	0	0	0	0	0	28,932,935

FPN: 4137141

PROJECT: BONITA SPRINGS TRAFFIC SIGNAL

Reimbursement

DESC. Traffic Signals

PROJ. LENGTH: 3.296

BEGIN MILE POST: 1.124

END MILE POST: 4.420

COMMENTS: *NON-SIS*

L RTP REFERENCE: Table 9, Appendix F, Page 12

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
OPS	DDR	FDOT	72,995	12,000	13,000	13,000	13,500	14,000	0	138,495
TOTAL			72,995	12,000	13,000	13,000	13,500	14,000	0	138,495

FPN: 4136361
PROJECT: CAPE CORAL TRAFFIC SIGNALS
 Reimbursement
DESC. Traffic Signals
PROJ. LENGTH: 2.243
BEGIN MILE POST: 7.514
END MILE POST: 9.757
COMMENTS: *NON-SIS*

L RTP REFERENCE: Table 9, Appendix F, Page 12

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
OPS	DDR	FOOT	54,683	12,000	13,000	13,000	13,500	13,500	0	119,683
TOTAL			54,683	12,000	13,000	13,000	13,500	13,500	0	119,683

FPN: 4298141
PROJECT: CR 765 (BURNT STORE)
 from SR 78 (Pine Island) Rd. to Tropicana Pkwy.
DESC. Add Lanes & Rehabilitate Pvmnt.
PROJ. LENGTH: 2.019
BEGIN MILE POST: 0.026
END MILE POST: 2.045
COMMENTS: *NON-SIS*; Less than 2011 includes limits up to Van Buren.

L RTP REFERENCE: Table 6-1, Page 6-4, Project #16

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
GST	LFP	LEE County	0	0	8,460,860	0	0	0	0	8,460,860
GST	TRIP	LEE County	0	0	2,813,366	0	0	0	0	2,813,366
TOTAL			0	0	11,274,226	0	0	0	0	11,274,226

FPN: 4136381
PROJECT: FT. MYERS BEACH TRAFFIC SIGNALS
Reimbursement
DESC. Traffic Signals
PROJ. LENGTH: 0.050
BEGIN MILE POST: 0.000
END MILE POST: 0.050
COMMENTS: *NON-SIS*

L RTP REFERENCE: Table 9, Appendix F, Page 12

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
OPS	DDR	FOOT	6,105	800	800	800	800	900	0	10,205
TOTAL			6,105	800	800	800	800	900	0	10,205

FPN: 4136371
PROJECT: FT. MYERS TRAFFIC SIGNALS
Reimbursement
DESC. Traffic Signals
PROJ. LENGTH: 3.617
BEGIN MILE POST: 19.694
END MILE POST: 23.311
COMMENTS: *NON-SIS*

L RTP REFERENCE: Table 9, Appendix F, Page 12

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
OPS	DDR	FOOT	838,066	100,000	103,000	106,000	109,000	113,000	0	1,369,066
TOTAL			838,066	100,000	103,000	106,000	109,000	113,000	0	1,369,066

Transportation Improvement Program
FY 2013/14 through FY 2017/18

FPN: 4130661
PROJECT: I 75
from N of SR 80 to S of SR 78
DESC. Bridge Rehab & Add Lanes
PROJ. LENGTH: 1.583
BEGIN MILE POST: 26.577
END MILE POST: 28.160
COMMENTS: SIS

L RTP REFERENCE: Table 6-1, Page 6-4, Project 13

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
ROW	BNIR	FDOT	66,083	0	0	0	0	0	0	66,083
ROW	DIH	FDOT	22,133	0	0	0	0	0	0	22,133
PE	NHAC	FDOT	8,399,771	0	0	0	0	0	0	8,399,771
GST	CFA	FDOT	71,607,500	0	0	0	0	0	0	71,607,500
GST	DS	FDOT	67,043	0	0	0	0	0	0	67,043
GST	ACSA	FDOT	125,000	0	0	0	0	0	0	125,000
GST	DIH	FDOT	44,646	0	0	0	0	0	0	44,646
GST	NHAC	FDOT	5,642,529	0	0	0	0	0	0	5,642,529
GST	NHAC	FDOT	250,091	0	0	0	0	0	0	250,091
ADM	DS	FDOT	2,307,801	0	0	0	0	0	0	2,307,801
ADM	NHAC	FDOT	449,580	0	0	0	0	0	0	449,580
ADM	SA	FDOT	35,000	0	0	0	0	0	0	35,000
RPY	DDR	FDOT	150,000	0	0	0	0	0	0	150,000
RPY	ACNH	FDOT	0	71,607,500	0	0	0	0	0	71,607,500
TOTAL			89,167,177	71,607,500	0	0	0	0	0	160,774,677

FPN: 4126363
PROJECT: LEE COUNTY COMPUTER SIGNAL SYSTEM
Update Phase II
DESC. ATMS - Arterial Traffic MGMT
PROJ. LENGTH: 0.002
BEGIN MILE POST: 0.000
END MILE POST: 0.001
COMMENTS: NON-SIS; Design-Build Criteria Package for 412636-4

L RTP REFERENCE: Table 6-1, Page 6-4, Project 32

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	SU	FDOT	0	0	0	424,940	0	0	0	424,940
TOTAL			0	0	0	424,940	0	0	0	424,940

FPN: 4126364
PROJECT: LEE COUNTY COMPUTER SIGNAL SYSTEM
Update Phase II
DESC. ATMS - Arterial Traffic MGMT
PROJ. LENGTH: 0.002
BEGIN MILE POST: 0.000
END MILE POST: 0.001
COMMENTS: The greater than 2018 is for Phase III that completes the project

L RTP REFERENCE: *NON-SIS*; Table 6-1, Page 6-4, Project 32

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
PE	TALT	FDOT	0	0	0	0	60,000	0	0	60,000
DSB	DDR	FDOT	0	0	0	0	10,266,402	0	16,400,000	26,666,402
DSB	DIH	FDOT	0	0	0	0	112,300	0	0	112,300
DSB	DS	FDOT	0	0	0	0	705,520	0	0	705,520
DSB	SA	FDOT	0	0	0	0	793,101	0	0	793,101
DSB	TALT	FDOT	0	0	0	0	610,318	0	0	610,318
TOTAL			0	0	0	0	12,547,641	0	16,400,000	28,947,641

FPN: 1957641
PROJECT: LEE MPD IDENTIFIED OPERATIONAL
Improvements Funding
DESC. Traffic OPS Improvement
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: This is the multi-modal enhancement box

L RTP REFERENCE: Table 12-7, Page 12-8

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
CST	SU	FDOT	0	0	0	0	3,489,491	6,393,713	0	9,883,204
CST	TALU	FDOT	0	0	0	0	667,810	667,730	0	1,335,540
TOTAL			0	0	0	0	4,157,301	7,061,443	0	11,218,744

Transportation Improvement Program
FY 2013/14 through FY 2017/18

FPN: 4136951
PROJECT: SR 78 (PINE ISLAND)
from Burnt Store Road to W of Chiquita Blvd.
DESC. Add Lanes & Reconstruct
PROJ. LENGTH: 1.940
BEGIN MILE POST: 5.467
END MILE POST: 7.407
COMMENTS: *NON-SIS*
LRTP REFERENCE: Table 6-1, Page 6-4, Project 17

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	DIH	FDOT	296,134	0	0	0	0	0	0	296,134
PE	DS	FDOT	24,660	0	0	0	0	0	0	24,660
PE	EB	FDOT	815,187	0	0	0	0	0	0	815,187
PE	SIBI	FDOT	1,500,000	0	0	0	0	0	0	1,500,000
PE	SU	FDOT	672,214	0	0	0	0	0	0	672,214
ROW	BNDS	FDOT	261,288	0	0	0	0	0	0	261,288
ROW	DDR	FDOT	73,805	0	0	0	0	0	0	73,805
ROW	DIH	FDOT	573,139	258,465	0	0	0	0	0	831,604
ROW	DS	FDOT	254,002	0	0	0	0	0	0	254,002
ROW	EB	FDOT	8,101,000	0	0	0	0	0	0	8,101,000
RRU	DDR	FDOT	1,031,899	0	0	0	0	0	0	1,031,899
RRU	DS	FDOT	5,600	0	0	0	0	0	0	5,600
RRU	LF	FDOT	1,296,400	0	0	0	0	0	0	1,296,400
CST	ACSU	FDOT	13,375	0	0	0	0	0	0	13,375
CST	SIBI	FDOT	8,706,887	0	0	0	0	0	0	8,706,887
CST	SU	FDOT	43,546	0	0	0	0	0	0	43,546
ADM	DDR	FDOT	349,200	0	0	0	0	0	0	349,200
ADM	SIBI	FDOT	100,000	0	0	0	0	0	0	100,000
RPY	SU	FDOT	1,500,000	0	0	0	0	0	0	1,500,000
RPY	ACSA	FDOT	0	0	0	5,000,000	3,806,887	0	0	8,806,887
TOTAL			25,618,336	258,465	0	5,000,000	3,806,887	0	0	34,683,688

FPN: 4313171
PROJECT: SR 78 (PINE ISLAND)
 from US 41 (SR 45) to New Post Rd
DESC. Resurfacing
PROJ. LENGTH: 2.292
BEGIN MILE POST: 14.723
END MILE POST: 17.015
COMMENTS: *NON-SIS*

L RTP REFERENCE: Table 9, Appendix F, Page 12

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	DIH	FDOT	105,000	0	0	0	0	0	0	105,000
PE	DS	FDOT	15,950	0	0	0	0	0	0	15,950
GST	DIH	FDOT	0	0	0	163,800	0	0	0	163,800
GST	NHRE	FDOT	0	0	0	2,909,744	0	0	0	2,909,744
GST	SA	FDOT	0	0	0	482,664	0	0	0	482,664
TOTAL			120,950	0	0	3,556,208	0	0	0	3,677,158

FPN: 4298941
PROJECT: SR 82 (IMMOKALEE RD)
 at Homestead Road
DESC. Add Left Turn Lane(s)
PROJ. LENGTH: 0.020
BEGIN MILE POST: 17.881
END MILE POST: 17.901
COMMENTS: *SIS*

L RTP REFERENCE: Table 2.1, Appendix D, Page 17

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	ACTU	FDOT	0	10,000	0	0	0	0	0	10,000
PE	SU	FDOT	0	87,223	0	0	0	0	0	87,223
GST	DIH	FDOT	0	0	0	76,440	0	0	0	76,440
GST	SU	FDOT	0	0	0	100,724	0	0	0	100,724
GST	TALU	FDOT	0	0	0	664,571	0	0	0	664,571
TOTAL			0	97,223	0	841,735	0	0	0	938,958

Transportation Improvement Program
FY 2013/14 through FY 2017/18

FPN: 1954882
PROJECT: SR 82 (MLK BLVD)
 E of Ortiz Ave (CR 865) to S of Lee Blvd. (CR 884)
DESC. Add Lanes & Rehabilitate Pvmnt.
PROJ. LENGTH: 3.298
BEGIN MILE POST: 3.842
END MILE POST: 7.140
COMMENTS: SIS

LRTP REFERENCE: Table 6-1, Page 6-4, Project 6

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
PE	DIH	FDOT	84,871	0	0	0	0	0	0	84,871
PE	LF	FDOT	217,929	0	0	0	0	0	0	217,929
PE	LFR	FDOT	34,369	0	0	0	0	0	0	34,369
PE	DS	FDOT	699,490	0	0	0	0	0	0	699,490
PE	LF	FDOT	320,085	0	0	0	0	0	0	320,085
PE	LFR	FDOT	2,648,502	0	0	0	0	0	0	2,648,502
PE	SU	FDOT	501,148	0	0	0	0	0	0	501,148
ROW	BNDS	FM	300	0	0	0	0	0	0	300
ROW	DIH	FM	46,933	0	0	0	0	0	0	46,933
ROW	DS	FM	615	0	0	0	0	0	0	615
RRU	GMR	FM	11,335	0	0	0	0	0	0	11,335
CST	DC	FM	42	0	0	0	0	0	0	42
CST	DDR	FM	192,811	0	0	0	0	0	0	192,811
CST	DIH	FM	26,287	0	0	0	0	0	0	26,287
CST	DDR	FM	149,973	0	0	0	0	0	0	149,973
CST	GMR	FM	7,225,762	0	0	0	0	0	0	7,225,762
CST	LF	FM	15,924,599	0	0	0	0	0	0	15,924,599
CST	SIBG	FM	15,000,000	0	0	0	0	0	0	15,000,000
ADM	DDR	FM	8,962,965	5,946,499	0	0	0	0	0	14,909,464
ADM	DS	FM	340,538	0	0	0	0	0	0	340,538
ADM	LF	FM	250,000	0	0	0	0	0	0	250,000
ADM	SU	FM	2,682,871	0	0	0	0	0	0	2,682,871
TOTAL			55,321,425	5,946,499	0	0	0	0	0	61,267,924

FPN: 4308861
PROJECT: SR 865 (SIX MILE CYPRESS PKWY)
at US 41 (SR 45)
DESC. Intersection Improvement
PROJ. LENGTH: 0.314
BEGIN MILE POST: 9.457
END MILE POST: 9.771
COMMENTS: *NON-SIS*

L RTP REFERENCE: Table 12-7, Page 12-8

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
PE	DIH	FDOT	0	0	0	10,000	0	0	0	10,000
PE	SU	FDOT	0	0	0	114,924	0	0	0	114,924
CST	SU	FDOT	0	0	0	0	516,109	0	0	516,109
TOTAL			0	0	0	124,924	516,109	0	0	641,033

FPN: 4126721
PROJECT: LEE COUNTY TRAFFIC SIGNALS
Reimbursement
DESC. Traffic Signals
PROJ. LENGTH: 9.184
BEGIN MILE POST: 0.900
END MILE POST: 10.084
COMMENTS: *NON-SIS*

L RTP REFERENCE: Table 9, Appendix F, Page 12

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
OPS	DDR	FDOT	1,327,052	167,000	172,000	178,000	184,000	189,000	0	2,217,052
TOTAL			1,327,052	167,000	172,000	178,000	184,000	189,000	0	2,217,052

FPN: 4317031
PROJECT: US 41 (SR 45)
 at Caloosahatchee River Bridge Number 120002
DESC. Bridge - Repair/Rehabilitation
PROJ. LENGTH: 0.939
BEGIN MILE POST: 23.647
END MILE POST: 24.586
COMMENTS: *NON-SIS*

L RTP REFERENCE: Table 9, Appendix F, Page 12

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
PE	BRRP	FDOT	0	0	0	200,000	0	0	0	200,000
PE	DIH	FDOT	0	0	0	10,000	0	0	0	10,000
CST	BRRP	FDOT	0	0	0	0	2,499,044	0	0	2,499,044
CST	DIH	FDOT	0	0	0	0	32,567	0	0	32,567
TOTAL			0	0	0	210,000	2,531,611	0	0	2,741,611

FPN: 4313321
PROJECT: US 41 (SR 45)
 at CR 865 (Bonita Beach Road)
DESC. PD&E/EMO Study
PROJ. LENGTH: 1.000
BEGIN MILE POST: 0.490
END MILE POST: 1.490
COMMENTS: *NON-SIS*

L RTP REFERENCE: Table 12-9, Page 12-10

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
PDE	ACSU	FDOT	0	230,253	0	0	0	0	0	230,253
PDE	SU	FDOT	0	869,747	0	0	0	0	0	869,747
PE		FDOT	0	0	0	0	0	0	8,860,000	8,860,000
ROW/CST		FDOT	0	0	0	0	0	0	57,960,000	57,960,000
TOTAL			0	1,100,000	0	0	0	0	66,820,000	67,920,000

FPN: 4290991
PROJECT: US 41 (SR 45)
 from North Fork Road to Sabal Springs Blvd.
DESC. Resurfacing
PROJ. LENGTH: 0.767
BEGIN MILE POST: 28.818
END MILE POST: 29.585
COMMENTS: *NON-SIS*

L RTP REFERENCE: Table 9, Appendix F, Page 12

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
PE	DDR	FDOT	60,380	0	0	0	0	0	0	60,380
PE	DIH	FDOT	28,360	0	0	0	0	0	0	28,360
PE	DS	FDOT	8,112	0	0	0	0	0	0	8,112
GST	DDR	FDOT	0	888,521	0	0	0	0	0	888,521
GST	DIH	FDOT	0	145,113	0	0	0	0	0	145,113
TOTAL			96,852	1,033,634	0	0	0	0	0	1,130,486

FPN: 4295471
PROJECT: US 41 (SR 45)
 from Sabal Springs Blvd. to Charlotte C/L
DESC. Resurfacing
PROJ. LENGTH: 3.676
BEGIN MILE POST: 29.665
END MILE POST: 33.341
COMMENTS: *NON-SIS*

L RTP REFERENCE: Table 9, Appendix F, Page 12

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
PE	DDR	FDOT	124,125	0	0	0	0	0	0	124,125
PE	DIH	FDOT	43,138	0	0	0	0	0	0	43,138
PE	DS	FDOT	162,782	0	0	0	0	0	0	162,782
GST	DDR	FDOT	0	594,566	0	0	0	0	0	594,566
GST	DIH	FDOT	0	67,015	0	0	0	0	0	67,015
GST	DS	FDOT	285	0	0	0	0	0	0	285
GST	SA	FDOT	0	5,513,346	0	0	0	0	0	5,513,346
TOTAL			330,330	6,174,927	0	0	0	0	0	6,505,257

FPN: 4313131

PROJECT: US 41 (SR 45)

from Winkler Avenue to SR 82

DESC. Resurfacing

PROJ. LENGTH: 2.388

BEGIN MILE POST: 21.033

END MILE POST: 23.421

COMMENTS: *NON-SIS*

LRTP REFERENCE: Table 9, Appendix F, Page 12

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
PE	DIH	FDOT	45,000	0	0	0	0	0	0	45,000
CST	DIH	FDOT	0	0	218,400	0	0	0	0	218,400
CST	DS	FDOT	0	0	6,216,879	0	0	0	0	6,216,879
TOTAL			45,000	0	6,435,279	0	0	0	0	6,480,279

FPN: 4308851

PROJECT: VERONICA SHOEMAKER

at SR 884 (Colonial Blvd.)

DESC. Add Left Turn Lane(s)

PROJ. LENGTH: 0.107

BEGIN MILE POST: 0.000

END MILE POST: 0.107

COMMENTS: *NON-SIS*

LRTP REFERENCE: Page 12-8, Table 12-7

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
CST	LFP	FM	0	0	0	74,552	0	0	0	74,552
CST	SU	FM	0	0	0	131,738	0	0	0	131,738
TOTAL			0	0	0	206,290	0	0	0	206,290

FPN: 4299601
PROJECT: LEE COUNTY TRAFFIC MANAGEMENT
Center Operations
DESC. Traffic Management Centers
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: *NON-SIS*

L RTP REFERENCE: Page 12-8, Table 12-7

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
OPS	ACSU	LEE	0	0	0	300,000	0	0	0	300,000
OPS	SU	LEE	0	300,000	300,000	0	300,000	300,000	300,000	1,500,000
TOTAL			0	300,000	300,000	300,000	300,000	300,000	300,000	1,800,000

FPN: 1957187
PROJECT: SR 739 (FOWLER STREET)
from Hanson Street to SR 82 (MLK)
DESC. Preliminary Engineering
PROJ. LENGTH: 1.261
BEGIN MILE POST: 2.295
END MILE POST: 3.556
COMMENTS: *NON-SIS*

L RTP REFERENCE: Page 6-4, Table 6-1, Project 42

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
PE	SU	FDOT	0	0	250,000	0	0	0	0	250,000
ROW/CST			0	0	0	0	0	0	38,400,000	38,400,000
TOTAL			0	0	250,000	0	0	0	38,400,000	38,650,000

FPN: 4332371
 PROJECT: SIGNAL TIMING
 DESC: Traffic Signal Update
 PROJ. LENGTH: 0.000
 BEGIN MILE POST: 0.000
 END MILE POST: 0.000
 COMMENTS: *NON-SIS*

L RTP REFERENCE: Appendix F, Page 12, Table 9

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
PE	SU	CC	0	0	135,518	0	0	0	0	135,518
PE	TALU	CC	0	0	114,482	0	0	0	0	114,482
TOTAL			0	0	250,000	0	0	0	0	250,000

FPN: 4332221
 PROJECT: SR 78
 at Santa Barbara Blvd
 DESC: Add Left Turn Lane(s)
 PROJ. LENGTH: 0.001
 BEGIN MILE POST: 9.756
 END MILE POST: 9.757
 COMMENTS: *NON-SIS*

L RTP REFERENCE: Appendix D, Page 51, Table 7.1

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
PE	SU	FDOT	0	0	71,014	0	0	0	0	71,014
CST	DS	FDOT	0	0	0	7,603	0	0	0	7,603
CST	SU	FDOT	0	0	0	190,805	0	0	0	190,805
TOTAL			0	0	71,014	198,408	0	0	0	269,422

FPN: 4332231
PROJECT: SR 78
at Chiquita Blvd
DESC. Add Left Turn Lane(s)
PROJ. LENGTH: 0.001
BEGIN MILE POST: 7.513
END MILE POST: 7.514
COMMENTS: *NON-SIS*

L RTP REFERENCE: Page 12-8, Table 12-7

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
PE	SU	FDOT	0	0	67,598	0	0	0	0	67,598
CST	DS	FDOT	0	0	0	5,717	0	0	0	5,717
CST	SU	FDOT	0	0	0	151,014	0	0	0	151,014
TOTAL			0	0	67,598	156,731	0	0	0	224,329

FPN: 4329031
PROJECT: I-75 (SR 39)
Collier County Line Corkscrew Road
DESC. Drainage Improvements
PROJ. LENGTH: 8.400
BEGIN MILE POST: 0.000
END MILE POST: 8.400
COMMENTS: *SIS*

L RTP REFERENCE: Appendix F, Page 12, Table 9

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
PE	DDR	FDOT	100,000	0	0	0	0	0	0	100,000
PE	DIH	FDOT	2,636	0	0	0	0	0	0	2,636
CST	DDR	FDOT	0	497,000	0	0	0	0	0	497,000
CST	DIH	FDOT	0	1,000	0	0	0	0	0	1,000
TOTAL			102,636	498,000	0	0	0	0	0	600,636

FPN: 433441
PROJECT: SR 80 (PALM BEACH BLVD)
 over Orange River at Bridge Number 120160
DESC. Bridge-Repair/Rehabilitation
PROJ. LENGTH: 0.151
BEGIN MILE POST: 6.026
END MILE POST: 6.177
COMMENTS: SIS

L RTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	DDR	FDDT	0	0	21,331	0	0	0	0	21,331
PE	DIH	FDDT	0	0	6,000	0	0	0	0	6,000
CST	BRRP	FDDT	0	0	0	334,845	0	0	0	334,845
CST	DIH	FDDT	0	0	0	14,196	0	0	0	14,196
TOTAL			0	0	27,331	349,041	0	0	0	376,372

FPN: 4258411
PROJECT: SR 82
 from CR 884 (Lee Blvd.) to Shawnee Road
DESC. Add Lanes & Reconstruct
PROJ. LENGTH: 4.462
BEGIN MILE POST: 7.082
END MILE POST: 11.544
COMMENTS: SIS

L RTP REFERENCE: Page 6-4, Table 6-1, Project 21

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	DIH	FDDT	72,574	0	0	0	0	0	0	72,574
ROW	ACTU	FDDT	0	3,728,745	0	0	0	0	0	3,728,745
ROW	SU	FDDT	0	6,723,180	626,755	0	0	0	0	7,349,935
RRU	DIH	FDDT	0	0	0	0	0	0	500,000	500,000
CST	DI	FDDT	0	0	0	0	0	0	48,823,911	48,823,911
CST	DIH	FDDT	0	0	0	0	0	0	897,795	897,795
ADM	DI	FDDT	0	0	0	0	0	0	200,000	200,000
PE	EB	FDDT	2,429,840	0	0	0	0	0	0	2,429,840
PE	SU	FDDT	2,181,756	0	0	0	0	0	0	2,181,756
ENV	SU	FDDT	0	70,000	0	0	0	0	130,000	200,000
TOTAL			4,684,170	10,521,925	626,755	0	0	0	50,421,706	66,384,556

Transportation Improvement Program
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FPN: 4258412
PROJECT: SR 82
 from Shawnee Road to Alabama Road S
DESC. Add Lanes & Reconstruct
PROJ. LENGTH: 3.369
BEGIN MILE POST: 11.544
END MILE POST: 14.913
COMMENTS: *SIS*

L RTP REFERENCE: Page 6-4, Table 6-1, Project 19

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	D	FDOT	504	0	0	0	0	0	0	504
PE	DDR	FDOT	2,607,674	0	0	0	0	0	0	2,607,674
PE	DIH	FDOT	51,403	0	0	0	0	0	0	51,403
PE	DS	FDOT	820,982	0	0	0	0	0	0	820,982
ROW	DIH	FDOT	0	0	0	0	81,037	0	0	81,037
ROW	GMR	FDOT	0	0	0	0	2,563,909	0	0	2,563,909
RRU	DI	FDOT	0	0	0	0	0	0	500,000	500,000
GST	ACNP	FDOT	0	0	0	0	0	0	21,826,780	21,826,780
GST	DI	FDOT	0	0	0	0	0	0	2,316,930	2,316,930
GST	DIH	FDOT	0	0	0	0	0	0	897,795	897,795
ENV	DDR	FDOT	0	710,000	0	0	0	0	0	710,000
TOTAL			3,480,563	710,000	0	0	2,644,946	0	25,541,505	32,377,014

FPN: 4337261
PROJECT: SR 865 (SAN CARLOS)
 from Main Street CR 869
DESC. PD&E/EMD Study
PROJ. LENGTH: 2.479
BEGIN MILE POST: 0.643
END MILE POST: 3.122
COMMENTS: *NON-SIS*

L RTP REFERENCE: Page 6-4, Table 6-1, Project 41

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PDE	SU	FDOT	0	0	1,257,997	0	0	0	0	1,257,997
DSB		FDOT	0	0	0	0	0	0	0	1,200,000
TOTAL			0	0	1,257,997	0	0	0	0	2,457,000

FPN: 4258413
PROJECT: SR 82
 from Alabama Road S to Homestead Road S
DESC. Add Lanes & Reconstruct
PROJ. LENGTH: 3.576
BEGIN MILE POST: 14.913
END MILE POST: 18.489
COMMENTS: SIS

LRTP REFERENCE: Page 6-4, Table 6-1, Project 22

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	DIH	FDOT	46,157	0	0	0	0	0	0	46,157
PE	DS	FDOT	2,825,126	0	0	0	0	0	0	2,825,126
ROW	DDR	FDOT	0	0	0	2,738,374	0	0	0	2,738,374
ROW	DIH	FDOT	0	0	0	200,000	0	0	0	200,000
CST	CM	FDOT	0	0	0	0	0	1,687,885	0	1,687,885
CST	DDR	FDOT	0	0	0	0	0	17,242,060	0	17,242,060
CST	DS	FDOT	81	0	0	0	0	10,778,769	0	10,778,850
CST	SA	FDOT	0	0	0	0	0	7,718,999	0	7,718,999
ENV	DDR	FDOT	0	741,000	0	0	0	0	0	741,000
TOTAL			2,871,364	741,000	0	2,938,374	0	37,427,713	0	43,978,451

FPN: 4258414
PROJECT: SR 82
 from Homestead Road S to Hendry C/L
DESC. Add Lanes & Reconstruct
PROJ. LENGTH: 3.565
BEGIN MILE POST: 17.986
END MILE POST: 21.551
COMMENTS: SIS

LRTP REFERENCE: Page 6-4, Table 6-1, Project 23

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	DDR	FDOT	2,607,878	0	0	0	0	0	0	2,607,878
PE	DIH	FDOT	18,228	0	0	0	0	0	0	18,228
ENV	DDR	FDOT	0	387,000	0	0	0	0	0	387,000
ROW/CST		FDOT	0	0	0	0	0	0	28,213,000	28,213,000
TOTAL			2,626,106	387,000	0	0	0	0	28,213,000	31,226,106

Transportation Improvement Program
FY 2013/14 through FY 2017/18

FPN: 4136952
 PROJECT: SR 78
 Burnt Store Road Chiquita Blvd.
 DESC. Signing/Pavement Markings
 PROJ. LENGTH: 1.814
 BEGIN MILE POST: 5.467
 END MILE POST: 7.281
 COMMENTS: *NON-SIS*

L RTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	DDR	FDOT	0	0	67,911	0	0	0	0	67,911
CST	DIH	FDOT	0	0	5,305	0	0	0	0	5,305
TOTAL			0	0	73,216	0	0	0	0	73,216

FPN: 4329201
 PROJECT: FT. MYERS OPERATIONS CENTER
 DESC. Renovations
 PROJ. LENGTH: 0.000
 BEGIN MILE POST: 0.000
 END MILE POST: 0.000
 COMMENTS: *NON-SIS*

L RTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	DIH	FDOT	0	500	0	0	0	0	0	500
TOTAL			0	500	0	0	0	0	0	500

FPN: 4329211
 PROJECT: FT. MYERS LABORTORY

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	DIH	FDOT	0	500	0	0	0	0	0	500
TOTAL			0	500	0	0	0	0	0	500

DESC. Renovations
 PROJ. LENGTH: 0.000
 BEGIN MILE POST: 0.000
 END MILE POST: 0.000
 COMMENTS: *NON-SIS*

L RTP REFERENCE: Appendix F, Page 12, Table 9

FPN: 4329281
 PROJECT: SWIFT SUNGUIDE CENTER

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	DIH	FDOT	0	500	0	0	0	0	0	500
TOTAL			0	500	0	0	0	0	0	500

DESC. Renovations
 PROJ. LENGTH: 0.000
 BEGIN MILE POST: 0.000
 END MILE POST: 0.000
 COMMENTS: *NON-SIS*

L RTP REFERENCE: Appendix F, Page 12, Table 9

FPN: 4082631
PROJECT: LEE COUNTY ROADWAY & BRIDGE
MAINTENANCE
DESC. Primary System
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: **NON-SIS**

L RTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
ACM	D	FDOT	30,638,675	3,000,000	3,000,000	3,000,000	3,588,400	0	0	43,227,075
TOTAL			30,638,675	3,000,000	3,000,000	3,000,000	3,588,400	0	0	43,227,075

FPN: 4082641
PROJECT: LEE COUNTY ROADWAY & BRIDGE
MAINTENANCE
DESC. INTERSTATE SYSTEM
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: **SIS**

L RTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
ACM	D	FDOT	2,148,034	50,000	50,000	50,000	52,000	0	0	2,350,034
TOTAL			2,148,034	50,000	50,000	50,000	52,000	0	0	2,350,034

FPN: 4125801
 PROJECT: LEE COUNTY HIGHWAY

DESC: Lighting
 PROJ. LENGTH: 0.000
 BEGIN MILE POST: 0.000
 END MILE POST: 0.000
 COMMENTS: *NON-SIS*

L RTP REFERENCE: Appendix F, Page 12, Table 9

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
ACM	DDR	<i>FDOT</i>	551,775	0	0	0	0	0	0	551,775
ACM	DDR	<i>Lee County</i>	1,141,749	213,232	219,629	226,218	233,008	239,999	0	2,273,835
TOTAL			1,693,524	213,232	219,629	226,218	233,008	239,999	0	2,825,610

FPN: 4128951
 PROJECT: MDA FT. MYERS MOWING AND LITTER
 REMOVAL

DESC:
 PROJ. LENGTH: 0.000
 BEGIN MILE POST: 0.000
 END MILE POST: 0.000
 COMMENTS: *NON-SIS*

L RTP REFERENCE: Appendix F, Page 12, Table 9

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
ACM	DDR	<i>FDOT</i>	551,775	0	0	0	0	0	0	551,775
ACM	DDR	<i>Fort Myers</i>	1,141,749	213,232	219,629	226,218	233,008	239,999	0	2,273,835
TOTAL			1,693,524	213,232	219,629	226,218	233,008	239,999	0	2,825,610

FPN: 4135481
 PROJECT: CAPE CORAL HIGHWAY

DESC. Lighting
 PROJ. LENGTH: 0.000
 BEGIN MILE POST: 0.000
 END MILE POST: 0.000
 COMMENTS: *NON-SIS*

L RTP REFERENCE: Appendix F, Page 12, Table 9

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
ACM	DDR	<i>FDOT</i>	51,760	0	0	0	0	0	0	51,760
ACM	DDR	<i>Cape Coral</i>	192,593	37,772	38,905	40,072	41,274	42,513	0	393,129
TOTAL			244,353	37,772	38,905	40,072	41,274	42,513	0	444,889

FPN: 4135491
 PROJECT: FT. MYERS HIGHWAY

DESC. Lighting
 PROJ. LENGTH: 0.000
 BEGIN MILE POST: 0.000
 END MILE POST: 0.000
 COMMENTS: *NON-SIS*

L RTP REFERENCE: Appendix F, Page 12, Table 9

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
ACM	DDR	<i>FDOT</i>	450,198	0	0	0	0	0	0	450,198
ACM	DDR	<i>Fort Myers</i>	1,126,914	285,920	294,497	303,332	312,437	321,811	0	2,644,911
TOTAL			1,577,112	285,920	294,497	303,332	312,437	321,811	0	3,095,109

FPN: 4227501
 PROJECT: NPDES

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
ACM	D	FDOT	3,775	550	550	550	550	550	0	6,525
TOTAL			3,775	550	550	550	550	550	0	6,525

DESC: Permits
 PROJ. LENGTH: 0.000
 BEGIN MILE POST: 0.000
 END MILE POST: 0.000
 COMMENTS: *NON-SIS*

L RTP REFERENCE: Appendix F, Page 12, Table 9

FPN: 4245741
 PROJECT: BONITA SPRINGS HIGHWAY

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
ACM	DDR	Bonita Springs	281,039	77,080	79,392	81,774	84,228	86,756	0	690,269
TOTAL			281,039	77,080	79,392	81,774	84,228	86,756	0	690,269

DESC: Lighting
 PROJ. LENGTH: 0.000
 BEGIN MILE POST: 0.000
 END MILE POST: 0.000
 COMMENTS: *NON-SIS*

L RTP REFERENCE: Appendix F, Page 12, Table 9

FPN: 4294171
PROJECT: MOWING AND LITTER

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
ACM	D	FDOT	286,906	400,000	400,000	0	0	0	0	1,086,906
TOTAL			286,906	400,000	400,000	0	0	0	0	1,086,906

DESC. Removal
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: *NON-SIS*

L RTP REFERENCE: Appendix F, Page 12, Table 9

FPN: 4128951
PROJECT: MOA FT MYERS MOWING & LITTER

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	DS	FDOT	27	0	0	0	0	0	0	27
TOTAL			27	0	0	0	0	0	0	27

DESC. Removal
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: *NON-SIS*

L RTP REFERENCE: Appendix F, Page 12, Table 9

HIGHWAYS	LESS THAN 2011	2012/13	2013/14	2014/15	2015/16	2016/17	GREATER THAN 2016	ALL YEARS
TOTAL	\$ 253,263,714	\$ 104,877,259	\$ 25,237,818	\$ 18,545,615	\$ 31,370,200	\$ 46,051,184	\$ 226,096,211	\$ 695,422,260

SECTION VI AVIATION PROJECTS

This section includes the aviation projects from the *State Tentative Work Program* for fiscal years 2013/14 through 2017/18. The projects are grouped by airports – first Page Field and then Southwest Florida International Airport.

The Lee County Port Authority has indicated that the projects in this section are all consistent with the appropriate airport master plans. The aviation project priorities were developed by the Lee County Port Authority to reflect needs identified in current master plan documents for the airports under its jurisdiction.

The two lists of the MPOs endorsed aviation priorities are included in the beginning of this section.

**WORK PROGRAM ONLINE - AIRPORT
 CAPITAL IMPROVEMENT PLAN SUMMARY**

7/10/2012

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Airport: Page Field
Sponsor: Lee County Port Authority

Local ID: FMY
Sponsor ID: RSW

NPIAS No.: 12-0027
Site No.: 03198.*A

Project Description:	Priority			Sponsor Requested Funding Breakdown						
	FAA	Sponsor	Sponsor Year	Federal	State	Local				
Rehab of Runways 13/31 and 5/23										
UPIN: FMY84 FDOT Item No.: 410812 1	72	04	2013	\$648,000	\$0	\$72,000			\$720,000	
Design and Construct Perimeter Road and Land Acquisition										
UPIN: PFL0004170 FDOT Item No.:	22	03	2013	\$2,021,575	\$193,029	\$48,257			\$2,262,861	
Rehabilitation Ramps										
UPIN: PFL0007902 FDOT Item No.:	62	06	2013	\$0	\$0	\$300,000			\$300,000	
Yearly Total 2013				\$2,669,575	\$193,029	\$420,257			\$3,282,861	
Rehab of Runways 13/31 and 5/23										
UPIN: FMY84 FDOT Item No.: 410812 1	72	04	2014	\$6,715,080	\$5,779,205	\$406,320			\$12,900,605	
Demolish and Build Hangars										
UPIN: PFL0007455 FDOT Item No.:	0	07	2014	\$0	\$0	\$250,000			\$250,000	
Rehabilitation Ramps										
UPIN: PFL0007902 FDOT Item No.:	62	06	2014	\$0	\$1,840,000	\$160,000			\$2,000,000	
Phase V Ramp & Hangars										
UPIN: PFL0009595 FDOT Item No.:	0	08	2014	\$0	\$0	\$300,000			\$300,000	
Approach Obstruction Removal										
UPIN: PFL0009690 FDOT Item No.:	95	05	2014	\$0	\$0	\$60,000			\$60,000	
Yearly Total 2014				\$6,715,080	\$7,619,205	\$1,176,320			\$15,510,605	
Southwest Ramp Expansion to include parcel acquisition										
UPIN: FMY615 FDOT Item No.:	46	12	2015	\$0	\$5,800	\$300,000			\$305,800	
North Quadrant Improvements Phase II										
UPIN: PFL0003264 FDOT Item No.:	45	09	2015	\$0	\$0	\$100,000			\$100,000	
Demolish and Build Hangars										
UPIN: PFL0007455 FDOT Item No.:	0	07	2015	\$0	\$2,000,000	\$250,000			\$2,250,000	

Transportation Improvement Program
FY 2013/14 through FY 2017/18

Rehab Ramp D										
UPIN:	PFL0007901	FDOT Item No.:	62	10	2015	\$0	\$0	\$100,000	\$100,000	
South Danley & North Airport Road Utility Improvements										
UPIN:	PFL0008763	FDOT Item No.:	20	11	2015	\$0	\$0	\$430,000	\$430,000	
Phase V Ramp & Hangars										
UPIN:	PFL0009595	FDOT Item No.:	0	08	2015	\$0	\$2,640,000	\$360,000	\$3,000,000	
Yearly Total	2015					\$0	\$4,645,800	\$1,540,000	\$6,185,800	
Southwest Ramp Expansion to include parcel acquisition										
UPIN:	FMY615	FDOT Item No.:	46	12	2016	\$0	\$1,994,200	\$200,000	\$2,194,200	
Rehab of Runways 13/31 and 5/23										
UPIN:	FMY84	FDOT Item No.:	410812 1	72	04	2016	\$0	\$101,395	\$0	\$101,395
North Quadrant Improvements Phase II										
UPIN:	PFL0003264	FDOT Item No.:	45	09	2016	\$0	\$1,280,000	\$220,000	\$1,500,000	
Security Cameras										
UPIN:	PFL0007454	FDOT Item No.:	1	13	2016	\$0	\$272,000	\$68,000	\$340,000	
Rehab Ramp D										
UPIN:	PFL0007901	FDOT Item No.:	62	10	2016	\$0	\$1,235,200	\$208,800	\$1,444,000	
South Danley & North Airport Road Utility Improvements										
UPIN:	PFL0008763	FDOT Item No.:	20	11	2016	\$0	\$1,720,000	\$0	\$1,720,000	
Yearly Total	2016					\$0	\$6,602,795	\$696,800	\$7,299,595	
Replace VASIs with PAPAI's										
UPIN:	PFL0009356	FDOT Item No.:	43	14	2017	\$128,000	\$16,000	\$16,000	\$160,000	
Yearly Total	2017					\$128,000	\$16,000	\$16,000	\$160,000	
Replace VASIs with PAPAI's										
UPIN:	PFL0009356	FDOT Item No.:	43	14	2018	\$752,000	\$94,000	\$94,000	\$940,000	
Yearly Total	2018					\$752,000	\$94,000	\$94,000	\$940,000	

WORK PROGRAM ONLINE - AIRPORT
CAPITAL IMPROVEMENT PLAN SUMMARY

7/10/2012

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Airport: Southwest Florida International Airport
Sponsor: Lee County Port Authority

Local ID: RSW
Sponsor ID: RSW

NPIAS No.: 12-0135
Site No.: 03198.2*A

Project Description:	Priority		Sponsor Requested Funding Breakdown							
	FAA	Sponsor	Sponsor Year	Federal	State	Local				
Design and construction of Runway 6R/24L and associated support facilities.										
UPIN: PFL0001369 FDOT Item No.: 420652 1	64	04	2013	\$0	\$8,125,402	\$8,125,402			\$16,250,804	
Design and Construct ATCT and TRACON										
UPIN: PFL0003816 FDOT Item No.:	0	03	2013	\$0	\$1,500,000	\$1,500,000			\$3,000,000	
Expand Terminal Entrance Road										
UPIN: PFL0003821 FDOT Item No.: 418425 1	48	10	2013	\$0	\$0	\$2,025,000			\$2,025,000	
Purchase Structural Fire Truck										
UPIN: PFL0006549 FDOT Item No.: 410814 1	50	12	2013	\$0	\$92,500	\$275,000			\$367,500	
Stucco Refurbishment										
UPIN: PFL0007897 FDOT Item No.:	45	14	2013	\$0	\$0	\$151,993			\$151,993	
Remediation of Hazardous Wildlife Areas										
UPIN: PFL0008764 FDOT Item No.:	61	05	2013	\$0	\$0	\$3,776,040			\$3,776,040	
FIDS Upgrade										
UPIN: PFL0008769 FDOT Item No.:	41	06	2013	\$1,125,000	\$187,500	\$187,500			\$1,500,000	
Fiber System Upgrades										
UPIN: PFL0009358 FDOT Item No.:	20	11	2013	\$0	\$0	\$100,000			\$100,000	
BHS Improvements Phase I										
UPIN: PFL0009730 FDOT Item No.:	41	07	2013	\$0	\$0	\$5,000,000			\$5,000,000	
North Property Utilities and Roads										
UPIN: RSW59 FDOT Item No.: 430000 1	45	09	2013	\$0	\$334,399	\$334,399			\$668,798	
Yearly Total 2013				\$1,125,000	\$10,239,801	\$21,475,334			\$32,840,135	
Design and construction of Runway 6R/24L and associated support facilities.										
UPIN: PFL0001369 FDOT Item No.: 420652 1	64	04	2014	\$0	\$0	\$2,477,645			\$2,477,645	

Transportation Improvement Program
FY 2013/14 through FY 2017/18

Design and Construct ATCT and TRACON

UPIN: PFL0003816 **FDOT Item No.:** 0 03 2014 \$0 \$7,258,592 \$7,258,592 \$14,517,184

Stucco Refurbishment

UPIN: PFL0007897 **FDOT Item No.:** 45 14 2014 \$0 \$0 \$566,352 \$566,352

Remediation of Hazardous Wildlife Areas

UPIN: PFL0008764 **FDOT Item No.:** 61 05 2014 \$0 \$0 \$2,300,000 \$2,300,000

Terminal Security Checkpoint Modifications

UPIN: PFL0009697 **FDOT Item No.:** 1 15 2014 \$1,600,000 \$200,000 \$200,000 \$2,000,000

Yearly Total 2014

\$1,600,000 \$7,458,592 \$12,802,589 \$21,861,181

Design and Construct ATCT and TRACON

UPIN: PFL0003816 **FDOT Item No.:** 0 03 2015 \$0 \$6,000,000 \$6,000,000 \$12,000,000

Expand Terminal Entrance Road

UPIN: PFL0003821 **FDOT Item No.:** 418425 1 48 10 2015 \$0 \$2,917,000 \$0 \$2,917,000

Stucco Refurbishment

UPIN: PFL0007897 **FDOT Item No.:** 45 14 2015 \$0 \$0 \$144,911 \$144,911

Airside Pavement Rehabilitation

UPIN: PFL0009360 **FDOT Item No.:** 68 21 2015 \$0 \$5,000 \$5,000 \$10,000

Solar ARFF

UPIN: PFL0009533 **FDOT Item No.:** 60 16 2015 \$0 \$0 \$114,000 \$114,000

Terminal Security Checkpoint Modifications

UPIN: PFL0009697 **FDOT Item No.:** 1 15 2015 \$1,600,000 \$200,000 \$200,000 \$2,000,000

Yearly Total 2015

\$1,600,000 \$9,122,000 \$6,463,911 \$17,185,911

Design and construction of Runway 6R/24L and associated support facilities.

UPIN: PFL0001369 **FDOT Item No.:** 420652 1 64 04 2016 \$0 \$0 \$16,541,647 \$16,541,647

Design and Construct ATCT and TRACON

UPIN: PFL0003816 **FDOT Item No.:** 0 03 2016 \$0 \$8,000,000 \$8,000,000 \$16,000,000

Stucco Refurbishment

UPIN: PFL0007897 **FDOT Item No.:** 45 14 2016 \$0 \$0 \$166,657 \$166,657

Realign Chamberline Parkway

UPIN: PFL0008773 **FDOT Item No.:** 23 17 2016 \$0 \$200,000 \$200,000 \$400,000

Transportation Improvement Program
FY 2013/14 through FY 2017/18

Airside Pavement Rehabilitation

UPIN: PFL0009360 **FDOT Item No.:** 68 21 2016 \$0 \$295,000 \$295,000 \$590,000

Solar ARFF

UPIN: PFL0009533 **FDOT Item No.:** 60 16 2016 \$0 \$0 \$750,000 \$750,000

Terminal Security Checkpoint Modifications

UPIN: PFL0009697 **FDOT Item No.:** 1 15 2016 \$1,600,000 \$9,200,000 \$9,200,000 \$20,000,000

Pavement Rehabilitation of Roads

UPIN: RSW61 **FDOT Item No.:** 23 18 2016 \$0 \$1,125,000 \$1,125,000 \$2,250,000

Yearly Total 2016 \$1,600,000 \$18,820,000 \$36,278,304 \$56,698,304

Rehabilitate North Parking Lots

UPIN: PFL0000265 **FDOT Item No.:** 22 20 2017 \$0 \$0 \$300,000 \$300,000

Design and construction of Runway 6R/24L and associated support facilities.

UPIN: PFL0001369 **FDOT Item No.:** 420652 1 64 04 2017 \$0 \$0 \$16,541,647 \$16,541,647

Purchase ARFF Crash Vehicle

UPIN: PFL0004216 **FDOT Item No.:** 98 13 2017 \$0 \$772,368 \$772,368 \$1,544,736

BHS Expansion

UPIN: PFL0007458 **FDOT Item No.:** 41 08 2017 \$0 \$0 \$15,000,000 \$15,000,000

Expand Employee Parking Lot

UPIN: PFL0007459 **FDOT Item No.:** 23 19 2017 \$0 \$0 \$400,000 \$400,000

Stucco Refurbishment

UPIN: PFL0007897 **FDOT Item No.:** 45 14 2017 \$0 \$0 \$537,674 \$537,674

Realign Chamberline Parkway

UPIN: PFL0008773 **FDOT Item No.:** 23 17 2017 \$0 \$1,500,000 \$1,500,000 \$3,000,000

Airside Pavement Rehabilitation

UPIN: PFL0009360 **FDOT Item No.:** 68 21 2017 \$0 \$3,075,000 \$3,075,000 \$6,150,000

Terminal Security Checkpoint Modifications

UPIN: PFL0009697 **FDOT Item No.:** 1 15 2017 \$1,600,000 \$9,200,000 \$9,200,000 \$20,000,000

Pavement Rehabilitation of Roads

UPIN: RSW61 **FDOT Item No.:** 23 18 2017 \$0 \$3,300,000 \$3,300,000 \$6,600,000

Yearly Total 2017 \$1,600,000 \$17,847,368 \$50,626,689 \$70,074,057

Transportation Improvement Program
FY 2013/14 through FY 2017/18

Rehabilitate North Parking Lots

UPIN: PFL0000265	FDOT Item No.:	22	20	2018	\$0	\$0	\$7,000,000	\$7,000,000
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Design and construction of Runway 6R/24L and associated support facilities.

UPIN: PFL0001369	FDOT Item No.: 420652 1	64	04	2018	\$0	\$0	\$16,541,646	\$16,541,646
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Expand Employee Parking Lot

UPIN: PFL0007459	FDOT Item No.:	23	19	2018	\$0	\$0	\$10,000,000	\$10,000,000
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Stucco Refurbishment

UPIN: PFL0007897	FDOT Item No.:	45	14	2018	\$0	\$0	\$183,772	\$183,772
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Yearly Total	2018				\$0	\$0	\$33,725,418	\$33,725,418
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FPN: 4295111
PROJECT: LEE COUNTY PORT AUTHORITY -
 Southeast Florida International Airport
DESC: Aviation Safety Project
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: *SIS* Purchase ARFF Crash Vehicle

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	DPTD		0	0	0	772,368	0	0	0	772,368
CAP	LF		0	0	0	772,368	0	0	0	772,368
TOTAL			0	0	0	1,544,736	0	0	0	1,544,736

L RTP REFERENCE:

FPN: 4309821
PROJECT: PAGE FIELD AIRPORT CAPITAL
 Improvement
DESC: Aviation Capacity Project
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: *NON-SIS*; Design and Construct SW Ramp to Include Aquistion

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	DDR		0	0	5,800	100,000	0	0	0	105,800
CAP	FAA		0	0	137,750	2,375,000	0	0	0	2,512,750
CAP	LF		0	0	1,450	25,000	0	0	0	26,450
TOTAL			0	0	145,000	2,500,000	0	0	0	2,645,000

L RTP REFERENCE:

FPN: 4313681
PROJECT: PAGE FIELD AIRPORT CAPITAL
 Improvements
DESC: Aviation Preservation Project
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: *NON-SIS*

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	DDR		0	0	0	10,000	91,395	0	0	101,395
CAP	FAA		0	0	0	50,000	4,000,800	0	0	4,050,800
CAP	LF		0	0	0	10,000	91,395	0	0	101,395
TOTAL			0	0	0	70,000	4,183,590	0	0	4,253,590

L RTP REFERENCE:

FPN: 4309791
PROJECT: SOUTHWEST FLORIDA INTERNATIONAL
 Airport Capital Improvement
DESC. Aviation Preservation Project
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: SIS; Pavement Rehabilitation of Roads

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	DDR		0	0	0	1,125,000	2,550,000	1,000,000	0	4,675,000
CAP	LF		0	0	0	1,125,000	2,550,000	1,000,000	0	4,675,000
TOTAL			0	0	0	2,250,000	5,100,000	2,000,000	0	9,350,000

LRTP REFERENCE:

FPN: 4314131
PROJECT: SOUTHWEST FLORIDA INTERNATIONAL
 Airport Capital Improvement
DESC. Aviation Capacity Project
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: SIS

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	GMR		0	0	0	0	875,000	0	0	875,000
CAP	LF		0	0	0	0	875,000	0	0	875,000
TOTAL			0	0	0	0	1,750,000	0	0	1,750,000

LRTP REFERENCE:

FPN: 4206521
PROJECT: SOUTHWEST FLORIDA INTERNATIONAL
 Airport Capital Improvement
DESC. Aviation Preservation Project
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: SIS; SEQ01=Preliminary Dsgn, Geotechnical, Survey and Dsgn

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	DDR		2,877,008	178,462	5,837,606	8,000,000	0	0	0	16,893,076
CAP	DIS		5,523,000	0	0	0	0	8,270,823	0	13,793,823
CAP	DPTD		1,686,111	7,080,130	162,394	0	0	0	0	8,928,635
CAP	GMR		9,227,000	0	0	0	0	0	0	9,227,000
CAP	LF		19,127,008	7,258,592	6,000,000	8,000,000	0	8,270,823	0	48,656,423
CAP	LFR		627,008	0	0	0	0	0	0	627,008
TOTAL			39,067,135	14,517,184	12,000,000	16,000,000	0	16,541,646	0	98,125,965

LRTP REFERENCE:

FPN: 4313671
PROJECT: SOUTHWEST FLORIDA INT'L ARP
Parallel Runway BR/24L Phase I
DESC. Aviation Capacity Project
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: SIS

LRTP REFERENCE:

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	DDR		0	0	5,000	141,222	505,862	0	0	652,084
CAP	DPTD		0	0	0	153,778	2,569,138	0	0	2,722,916
CAP	LF		0	0	5,000	295,000	3,075,000	0	0	3,375,000
TOTAL			0	0	10,000	590,000	6,150,000	0	0	6,750,000

FPN: 4313631
PROJECT: PAGE FIELD AIRPORT CAPITAL IMPROV.
DESC. Aviation Security Project
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: NON-SIS

LRTP REFERENCE:

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	DPTD		0	0	0	0	272,000	0	0	272,000
CAP	LF		0	0	0	0	68,000	0	0	68,000
TOTAL			0	0	0	0	340,000	0	0	340,000

FPN: 4300001
PROJECT: LEE COUNTY PORT AUTHORITY
Southeast Florida Int'l Airport
DESC. Aviation Safety Project
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: SIS; Capital Improvements

LRTP REFERENCE:

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	DDR		415,601	0	0	0	0	2,417,747	0	2,833,348
CAP	DPTD		0	0	0	0	0	2,582,253	0	2,582,253
CAP	LF		415,601	0	0	0	0	5,000,000	0	5,415,601
TOTAL			831,202	0	0	0	0	10,000,000	0	10,831,202

Transportation Improvement Program
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FPN: 4304911
 PROJECT: PAGE FIELD GENERAL
 Aviation Airport
 DESC: Aviation Preservation Project
 PROJ. LENGTH: 0.000
 BEGIN MILE POST: 0.000
 END MILE POST: 0.000
 COMMENTS: *NON-SIS*

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	DDR		7,000	0	0	0	0	935,328	0	942,328
CAP	DPTD		0	0	0	0	280,000	0	0	280,000
CAP	FAA		175,000	0	0	0	0	0	0	175,000
CAP	LF		1,750	0	0	70,000	238,832	0	0	310,582
TOTAL			183,750	0	0	70,000	518,832	935,328	0	1,707,910

LRTP REFERENCE:

AVIATION	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
TOTAL		\$ 39,898,337	\$ 14,517,184	\$ 12,155,000	\$ 22,954,736	\$ 17,523,590	\$ 28,541,646	\$ -	\$ 135,590,493

SECTION VII BICYCLE PEDESTRIAN ACTIVITIES

This section includes the projects funded through the Transportation Enhancement Activity (TEA) Program, and identified in the *State Tentative Work Program* for fiscal years 2013/14 through 2017/18. Projects funded through this program in FDOT District One are further divided into Local and Regional TEA projects. The evaluation methodology used to rank the local TEA proposals are included at the beginning of this section, followed by a list of the MPO's adopted local TEA priorities from 2011, and the regional TEA priorities that were adopted jointly by the Lee County and the Collier MPOs. This section also includes the sidewalk projects that are funded through the Safe Route to School (SRTS) Program and the bicycle pedestrian projects funded through the Lee MPO's own Multimodal Transportation Enhancement Box funds. The latter is set at \$5,000,000 a year, and also funds transit and congestion management projects.

The bicycle pedestrian projects for these programs are determined by the MPO's *Countywide Bicycle Pedestrian Master Plan*. Candidate projects on arterial and collector roads must be identified in the Primary Network and the Secondary Network. There is also general language in the *Master Plan* that allows projects on local roads to be considered for SRTS and Local TEA Program funds while not specifically calling out what those projects are. For consideration of Regional TEA Program funds, candidate projects must be identified in the Lee County and Collier MPO Regional Pathways Map as stated in the *Master Plan*.

In addition to the stand alone bicycle pedestrian projects, every effort is made by FDOT to accommodate such facilities during roadway projects whether they are new construction, reconstruction or RRR projects as per its *Plans Preparation Manual*. Similarly road projects undertaken by the local jurisdictions in Lee County are driven by Complete Streets Policy adopted by the Lee County Board of County Commissioners, and a MPO resolution that was adopted in 2009 that calls for FDOT and local governments to accommodate bicycle pedestrian and transit facilities in roadway design and construction.

TRANSPORTATION ENHANCEMENT ACTIVITY PRIORITIES Evaluation Criteria

Bicycle /Pedestrian Projects

Notes:

- 1. Connection to a similar facility:** A project may connect to a similar facility on the same street or on intersecting streets. A similar facility may be an existing facility or a programmed project. A bike path and a sidewalk shall be treated as similar facilities, but such a connection will be awarded less credit than bike path-to bike path or sidewalk-to-sidewalk connections.

10 points Bike Path to Bike Path, Bike Lane to Bike Lane or Paved Shoulder, Paved Shoulder to Paved Shoulder or Bike Lane, or Sidewalk to Sidewalk at *both* ends.

7 points A Sidewalk project connects with a Bike Path at both ends or vice versa, or a Sidewalk project connects with Bike Path at one end and a Sidewalk on the other end, or a Bike Path connects with a Bike Path at one end and a Sidewalk at the other end.

5 points Bike Path to Bike Path, Bike Lane to Bike Lane or Paved Shoulder, Paved Shoulder to Paved Shoulder or Bike Lane, or Sidewalk to Sidewalk at *one* end.

2 points Bike Path to Sidewalk, Bike Lane to Sidewalk, Paved Shoulder to Sidewalk at *one* end.

- 2. Reduction of School Busing Needs:** The project will reduce busing for Kindergarten to 6th grade school students by eliminating hazardous conditions within one mile of a school along the project route. This information will be provided by the Lee County School District.

10 points Project eliminates the need for a school bus route as the users can now walk or bike to school. Five (extra) points for each additional school bus route.

8 points Busing some students is no longer required, but a bus route is not eliminated.

4 points Project is one of several segments needed to reduce busing.

0 points Project has no impact on busing.

- 3. Access to Bicycle/Pedestrian Attractions:** Attractions shall include parks and other public facilities; and retail/service development. Retail/service development may include shopping centers with or without an anchor tenant, or free-standing stores and consumer services like

and Eckerd Pharmacy, a coin laundry, or a convenience store. It may also include a commercial district with a strip of retail stores and consumer services without an anchor store. *Attractions do not include schools.*

10 points Attractions adjacent to the project

8 points Attractions within 1000' of the project

4 points Attractions within 2000' of the project

- 4. Housing Units:** The number of housing units *accessible by pedestrian and cyclists* within 2000 feet of project will be the raw score for the project. Inaccessibility may be as a result of barriers such as canals and gated communities within the 2000 feet buffer or the lack of connecting public ways. The project sponsor shall provide housing unit data.

1 point for every 400 housing unit for a maximum of 10 points

- 5. Housing Units without Vehicles:** The percentage of occupied housing units without any vehicles available within the Census tract traversed by the project in the 2000 Census for which tract data are available will be raw score for the project. For projects located in more than one Census tract, the percentages shall be weighted by the percentage of the project length within each tract. Where a project follows a tract boundary, half the weight shall be given to each tract. MPO staff will obtain this information on its own.

1 point for every 4% for a maximum of 10 points

- 6. Local Financial Participation:** A project will be awarded points in proportion to an applicant's percentage of total financial participation.

10 points >75%

8 points 51-75%

6 points 26-50%

4 points 11-25%

2 points 1-10%

- 7. Bicycle/Pedestrian Crash Data:** The total bicycle and pedestrian crashes for the last three years within the project limits shall be the raw score for the project. The project sponsor shall provide the data for the bicycle/pedestrian crashes in the last three years.

1 point for every one accident for a maximum of 10 points

- 8. Speed Limit:** Points will be awarded to a project depending upon the speed limit of the roadway along which the bicycle/pedestrian facility is to be located.

5 points	≥ 50 mph
4 points	45 mph
2.5 points	40 mph
1.5 points	35 mph
0.5 points	30 mph

- 9. Traffic Volume: The Annual Average Daily Traffic (AADT) of the adjacent roadway shall be the raw score for the project. The project sponsor shall provide the AADT from Lee County's 2009 Traffic Count Report, and identify the location where the count was taken.**

1 point for every 3000 AADT for a maximum of 10 points

- 10. Total Shoulder and Lane Width: The combined existing width of the outside (curb) lane and paved shoulder shall be taken into account while awarding points to a project. The width will be measured from the inside strip of the outside (curb) lane (or the centerline, for unstriped roads) to the pavement edge or curb face.**

5 points	<14 Ft
2.5 points	14-18 Ft
0 points	>18 Ft

- 11. Proximity to Schools: Points shall be given based upon how far students have to walk or bicycle to school. If there is more than one school within one mile, use the school yielding the highest score.**

Elementary School

30 points	School adjacent to the project
15 points	School within ½ a mile of the project
12 points	School within 1 mile of the project

Middle School

15 points	School adjacent to the project
12 points	School within ½ a mile of the project
6 points	School within 1 mile of the project

High School

10 points	School adjacent to the project
8 points	School within ½ a mile of the project
4 points	School within 1 mile of the project

12. Intermodal Connections: To qualify as an intermodal connector, a project must either follow or cross a Lee Tran bus route. The number of buses per week in both directions on all such routes will be the raw score for the project. Half as many credits will be given to the project if it extends an existing connection to a bus route within 1000 feet of the project.

1 point for every 96 trips (both directions) for a maximum of 10 points

** K-8 schools are scored as elementary schools, while 6-12 schools are scored as middle schools. K-8 schools include Sanibel, School, Michigan Montessori and North Fort Myers Academy. 6-12 schools are Riverdale High and Lee High.*

Local TE/Box and SRTS Priorities -Adopted June 22, 2012

Applicant	Project	Limits	Improvements	Phase	Capital Cost	Planning Cost	PE/Survey Cost	Total Construction Cost	SE	Box	SRTS	Priority Order
LeeTran	Purchase of Diesel-Electric Hybrid or Clean Burning Heavy Duty Transit Buses			CAP	\$1,500,000					X		1
FM	Colonial Blvd	Metro Pkwy to Veronica Shoemaker Pkwy	Add Shared Use Path on north side + Bus Shelter	PE + CST			*	\$ 392,503	X	X		2
MPO	McGregor Blvd	Brentwood Pkwy to Tanglewood Pkwy	Add sidewalk (east side)	PE + CST			*	\$ 146,116	X	X		3
MPO	SR 78 @ Santa Barbara Blvd	Add a second 550' long WB left turn lane on SR 78 to SB Santa Barbara		PE + CST			\$66,000	\$ 165,787		X		4
MPO	SR 78 @ Chiquita Blvd	Extend the 450' long existing WB left turn lane on Pine Island Rd to SB Chiquita Blvd to 590'		PE + CST			\$57,598	\$ 131,160		X		5
FMB	Island-wide Planning Study		Bike/Ped Planning Study	PL		\$90,000			X	X		6
CC	El Dorado/Del Prado	Coronado to Willington	Sidewalks (both sides)	CST				\$ 384,407	X	X		7
CC	Palm Tree/Wildwood Pkwy	SE 47TH Terrace to Country Club	Sidewalks (both sides)	CST				\$ 981,989		X		8

CC	Skyline Blvd	Gleason to Trafalgar	Sidewalk (north side)	CST				\$ 342,737		X		9
FM	Franklin Street	Ford to Highlands	Sidewalk (north side)	CST				\$ 183,497	X			10
FMB	Connecticut St.	Estero Blvd. to Estero Bay	Sidewalk (6' east side)	CST			*	*	X			11
FM	Jeffcott St.	Ford St to Highlands St.	Sidewalk (north side)	CST				\$ 224,731	X			12
FM	Stella St.	Ford St to Highlands St.	Sidewalk (north side)	CST				\$ 243,107	X			13
FM	Katherine St.	Ford St to Highlands St.	Sidewalk (north side)	CST				\$ 247,109	X			14
CC	Old Burnt Store Rd.	Embers Pkwy to Tropicana Parkway	Bike Path	CST				\$ 279,849	X			15
CC	Sands Blvd.	EIDorado Pkwy to Beach Pkwy	Sidewalk (both sides)	CST				\$ 661,002		X		16
Cape	Traffic Signal Coordination	All City of Cape Coral owned or maintained traffic signals	Traffic signal retiming and coordination in 8 corridors with City owned/maintained traffic signals	CST			250,000			X		17
LC	Leeland Heights Blvd.	Lee Blvd to Homestead Rd.	Sidewalk (north side)	CST			*	\$ 849,092	X	X	X	18
FM	Winkler/Six Mile/Challenger		Sidewalks	CST			*	*	X		X	19
CC	SW 32nd/SW 3rd/SW 37th		Sidewalks	CST			*	*	X		X	20
LC	Queens/Richmond		Sidewalks	CST			*	\$ 333,823	X		X	21
FM	Sunset/Moreno/Canelo		Sidewalks	CST			75308	*	X		X	22

* Awaiting FDOT Cost Estimate

Table 1
PROPOSED JOINT REGIONAL ENHANCEMENT PRIORITIES FOR FY 2017/18 - Adopted May 2012

MPO Priority	Project	From	To	Proposed Improvements	Next Unfunded Phase	Cost
1	US 41 River of Grass Greenway	CR 92	Marsh Trail Trailhead	12' Pathway (North Side)	Design	\$700,000
2	Abel Canal PD&E Study	Joel Blvd	Harnes Marsh	Pathway on Canal Right of Way	PD&E Study	\$300,000
3	SR 78 Shared Use Path and Bike Lanes	East of Park 78 Drive	Durrance Road	10' Shared Use Path and 5' wide Bike Lanes	Design Build	\$1,111,859
4	Winkler Canal Feasibility Study	McGregor Avenue	Cleveland Avenue	Pathway on Canal Right of Way	Feasibility Study	\$250,000

FPN: 4281061
 PROJECT: ACADEMY BLVD.

from Nicholas Parkway to Veterans Parkway

DESC: Sidewalk

PROJ. LENGTH: 1.700

BEGIN MILE POST: 0.000

END MILE POST: 1.700

COMMENTS: *NON-SIS*; Sidewalks on both sides.

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	ACTU	CC	0	571,000	0	0	0	0	0	571,000
TOTAL			0	571,000	0	0	0	0	0	571,000

FPN: 4313231
 PROJECT: BERT DRIVE

from Michigan Ave. to Ballard Rd.

DESC: Sidewalk

PROJ. LENGTH: 0.001

BEGIN MILE POST: 0.000

END MILE POST: 0.001

COMMENTS: *NON-SIS*; Sidewalk on west side.

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	TALT	FDOT	0	0	0	50,000	0	0	0	50,000
CST	TALT	FDOT	0	0	0	0	189,044	0	0	189,044
TOTAL			0	0	0	50,000	189,044	0	0	239,044

FPN: 4308911
PROJECT: CAPE CORAL PKWY

from Dead End to Agualinda BLVD.

DESC: Sidewalk

PROJ. LENGTH: 0.893

BEGIN MILE POST: 0.000

END MILE POST: 0.893

COMMENTS: *NON-SIS*; Sidewalk on both sides.

LRTP REFERENCE: Appendix E, Page 107, Project 92

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	LFP	CC	0	0	0	77,870	0	0	0	77,870
CST	SU	CC	0	0	0	402,453	0	0	0	402,453
TOTAL			0	0	0	480,323	0	0	0	480,323

FPN: 4313301

PROJECT: CAPE CORAL SIDEWALKS

DESC: Sidewalk

PROJ. LENGTH: 0.617

BEGIN MILE POST: 5.191

END MILE POST: 5.808

COMMENTS: *NON-SIS*; Sidewalks are on Diplomat/NE 16th/NE 10th

LRTP REFERENCE: Appendix E, Page 41

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	TALU	CC	0	0	65,000	0	0	0	0	65,000
CST	LFP	CC	0	0	0	0	81,077	0	0	81,077
CST	TALU	CC	0	0	0	0	229,425	0	0	229,425
TOTAL			0	0	65,000	0	310,502	0	0	375,502

FPN: 4308921

PROJECT: CHIQUITA BLVD

from SR 78 (Pine Island) NW 4th St.

DESC: Sidewalk

PROJ. LENGTH: 1.403

BEGIN MILE POST: 6.252

END MILE POST: 7.655

COMMENTS: *NON-SIS*; Sidewalk is on east side.

LRTP REFERENCE: Appendix E, Page 41

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	TALU	CC	0	0	75,000	0	0	0	0	75,000
CST	LFP	CC	0	0	0	9,889	0	0	0	9,889
CST	SU	CC	0	0	0	265,650	0	0	0	265,650
TOTAL			0	0	75,000	275,539	0	0	0	350,539

FPN: 4308901
PROJECT: CHIQUITA BLVD.
from SW 47th Terrace to SW 32nd Terrace

DESC. Sidewalk

PROJ. LENGTH: 2.055
BEGIN MILE POST: 1.013
END MILE POST: 3.068

COMMENTS: *NDN-SIS*; Sidewalks are on both sides.

LRTP REFERENCE: Appendix E, Page 41

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	LFP	CC	0	94,996	0	0	0	0	0	94,996
CST	SU	CC	0	75,436	0	0	0	0	0	75,436
CST	TALU	CC	0	569,777	0	0	0	0	0	569,777
TOTAL			0	740,209	0	0	0	0	0	740,209

FPN: 4308891
PROJECT: DIPLOMAT PKWY
from Del Prado Blvd. to NE 24th Ave.

DESC. Sidewalk

PROJ. LENGTH: 1.036
BEGIN MILE POST: 6.146
END MILE POST: 7.182

COMMENTS: *NDN-SIS*; Sidewalks are on both sides.

LRTP REFERENCE: Appendix E, Page 41

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	LFP	CC	0	0	0	29,363	0	0	0	29,363
CST	SU	CC	0	0	0	349,140	0	0	0	349,140
TOTAL			0	0	0	378,503	0	0	0	378,503

FPN: 4309241
PROJECT: FRANKLIN PARK
Elementary SRTS Safety Sidewalks

DESC. Sidewalk

PROJ. LENGTH: 0.492
BEGIN MILE POST: 0.000
END MILE POST: 0.492

COMMENTS: *NDN-SIS*; Sidewalk is on west side of Midway Avenue from Canal Street to Edison Avenue

LRTP REFERENCE: Appendix E, Page 67

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	SA	FDDT	0	0	89,423	0	0	0	0	89,423
CST	SA	FDDT	0	0	0	295,245	0	0	0	295,245
TOTAL			0	0	89,423	295,245	0	0	0	384,668

Transportation Improvement Program
FY 2013/14 through FY 2017/18

FPN: 4313241
PROJECT: JEFFCOTT STREET
from US 41 (SR 45) to Fowler Street

DESC. Sidewalk

PROJ. LENGTH: 0.001

BEGIN MILE POST: 0.000

END MILE POST: 0.001

COMMENTS: *NDN-SIS*; Sidewalk is on west side.

L RTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	TALT	FDOT	0	0	0	0	70,000	0	0	70,000
CST	TALT	FDOT	0	0	0	0	0	0	224,000	224,000
TOTAL			0	0	0	0	70,000	0	0	294,000

FPN: 4313211
PROJECT: JOHN YARBOROUGH LINEAR PARK
Phase IV

DESC. Bike Path/Trail

PROJ. LENGTH: 0.001

BEGIN MILE POST: 0.000

END MILE POST: 0.001

COMMENTS: *NDN-SIS*; The PO&E study project limits are from north of Colonial to North Colonial Waterway

L RTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PDE	LF	FM	0	0	0	0	80,000	0	0	80,000
PDE	TALT	FM	0	0	0	0	170,000	0	0	170,000
PE/ROW/CST		FM	0	0	0	0	0	0	1,200,000	1,200,000
TOTAL			0	0	0	0	250,000	0	1,200,000	1,450,000

FPN: 4282531
PROJECT: JAMES STEPHENS INT'T
Academy Sidewalk Safe Routes to School
DESC. Sidewalk

PROJ. LENGTH: 0.001
BEGIN MILE POST: 0.000
END MILE POST: 0.001

COMMENTS: *NON-SIS*; Proposed sidewalk is on west side of Marsh Ave from New York Avenue to Arlington Ave.

L RTP REFERENCE: Appendix E, Page 67

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	SA	FDDT	15,000	0	0	0	0	0	0	15,000
PE	SR2S	FDDT	40,347	0	0	0	0	0	0	40,347
CST	TALU	FDDT	0	98,307	0	0	0	0	0	98,307
TOTAL			55,347	98,307	0	0	0	0	0	153,654

FPN: 4281111
PROJECT: OASIS BLVD - GLEASON
from Beach Parkway to Surfside Blvd.

DESC. Sidewalk
PROJ. LENGTH: 1.291
BEGIN MILE POST: 0.000
END MILE POST: 1.291

COMMENTS: *NON-SIS*; Proposed sidewalk is on both sides

L RTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	TALT	CC	0	520,000	0	0	0	0	0	520,000
TOTAL			0	520,000	0	0	0	0	0	520,000

FPN: 4309211
PROJECT: ORANGEWOOD ELEMENTARY SRTS
Safety sidewalks
DESC. Sidewalk
PROJ. LENGTH: 0.189
BEGIN MILE POST: 0.000
END MILE POST: 0.189
COMMENTS: *NON-SIS*; Proposed sidewalk is on east side of Marvaez St. from Winkler Ave to Commercial Dr.

L RTP REFERENCE: Appendix E, Page 67

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	SA	FDDT	0	0	75,017	0	0	0	0	75,017
CST	SA	FDDT	0	0	0	176,259	0	0	0	176,259
TOTAL			0	0	75,017	176,259	0	0	0	251,276

FPN: 4313291
PROJECT: SE 8TH STREET
from Cultural Park Blvd to Santa Barbara Blvd.
DESC. Sidewalk
PROJ. LENGTH: 0.001
BEGIN MILE POST: 0.000
END MILE POST: 0.001
COMMENTS: *NON-SIS*; Proposed sidewalk is on both sides.

L RTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	LF	CC	0	0	0	0	20,000	0	0	20,000
CST	TALT	CC	0	0	0	0	245,568	0	0	245,568
TOTAL			0	0	0	0	265,568	0	0	265,568

FPN: 4301191
PROJECT: SR 78
from US 41 Business to Hart Road
DESC. Bike Lane/Sidewalk
PROJ. LENGTH: 1.157
BEGIN MILE POST: 15.858
END MILE POST: 17.015
COMMENTS: *NON-SIS*; Proposed sidewalk is on south side.

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	DIH	FDDT	0	0	15,000	0	0	0	0	15,000
PE	SU	FDDT	0	0	173,498	0	0	0	0	173,498
CST	DIH	FDDT	0	0	0	10,920	0	0	0	10,920
CST	SA	FDDT	0	0	0	39,162	0	0	0	39,162
CST	SU	FDDT	0	0	0	154,258	0	0	0	154,258
TOTAL			0	0	188,498	204,340	0	0	0	392,838

L RTP REFERENCE: Appendix E, Page 106, Project 69

FPN: 4298231
PROJECT: SR 80
from Orange River Blvd. to CR 80 (Buckingham Rd.)
DESC. Bike Path/Trail
PROJ. LENGTH: 4.946
BEGIN MILE POST: 5.795
END MILE POST: 10.741
COMMENTS: *SIS*; Proposed bike path is on north side.

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
DSB	DDR	FDDT	0	0	0	199,436	0	0	0	199,436
DSB	DIH	FDDT	0	0	0	131,040	0	0	0	131,040
DSB	SU	FDDT	0	0	0	149,109	0	0	0	149,109
DSB	TALT	FDDT	0	0	0	1,165,449	0	0	0	1,165,449
TOTAL			0	0	0	1,645,034	0	0	0	1,645,034

L RTP REFERENCE: Appendix E, Page 104, Project 1

FPN: 4308871
PROJECT: SR 867 (MCGREGOR BLVD.)
from Royal Palm SQ to CR 884 (Colonial)
DESC. Sidewalk
PROJ. LENGTH: 0.192
BEGIN MILE POST: 6.293
END MILE POST: 6.485
COMMENTS: *NON-SIS*; Proposed sidewalk is on east side.

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	DIH	FDDT	0	0	0	10,000	0	0	0	10,000
PE	SU	FDDT	0	0	0	57,922	0	0	0	57,922
CST	DIH	FDDT	0	0	0	0	24,101	0	0	24,101
CST	SU	FDDT	0	0	0	0	277,507	0	0	277,507
TOTAL			0	0	0	67,922	301,608	0	0	369,530

L RTP REFERENCE: Appendix E, Page 41

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	TALT	CC	0	0	0	0	122,712	0	0	122,712
TOTAL			0	0	0	0	122,712	0	0	122,712

FPN: 431331I

PROJECT: SW 20TH AVENUE

from Veterans Parkway to 30th Terrace

DESC: Sidewalk

PROJ. LENGTH: 0.001

BEGIN MILE POST: 0.000

END MILE POST: 0.001

COMMENTS: *NON-SIS*; Proposed sidewalk is on east side.

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	DS	FDOT	88	0	0	0	0	0	0	88
CST	SA	FDOT	0	82,996	0	0	0	0	0	82,996
CST	SU	FDOT	0	5,155	0	0	0	0	0	5,155
PE	SU	FDOT	111,462	0	0	0	0	0	0	111,462
CST	DDR	FDOT	0	23,922	0	0	0	0	0	23,922
CST	SA	FDOT	0	302,141	0	0	0	0	0	302,141
CST	SU	FDOT	0	181,631	0	0	0	0	0	181,631
TOTAL			0	507,694	0	0	0	0	0	507,694

FPN: 425132I

PROJECT: US 41 (SR45)

from Littleton Road to Del Prado Blvd.

DESC: Sidewalk

PROJ. LENGTH: 2.031

BEGIN MILE POST: 27.973

END MILE POST: 30.004

COMMENTS: *NON-SIS*; Proposed sidewalk is on west side.

LRTP REFERENCE: Appendix E, Page 41

FPN: 430191
PROJ:
CT: SR 78
 from US 41 Business to Hart Road
DESC: Bike Lane/Sidewalk
PROJ. LENGTH: 1.157
BEGIN MILE POST: 15.858
END MILE POST: 17.015

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	DIH	FOOT	0	0	15,000	0	0	0	0	15,000
PE	SU	FOOT	0	0	173,498	0	0	0	0	173,498
CST	DIH	FOOT	0	0	0	10,920	0	0	0	10,920
CST	SA	FOOT	0	0	0	39,162	0	0	0	39,162
CST	SU	FOOT	0	0	0	154,258	0	0	0	154,258
TOTAL			0	0	188,498	204,340	0	0	0	392,838

COMMENTS: ~~NON-SIS~~ Proposed sidewalk is on south side.

L RTP REFERENCE: Appendix E, Page 106, Project 69

FPN: 4298231
PROJ:
CT: SR 80
 from Shoreland Drive to CR 80 (Buckingham Rd.)
DESC: Bike Path/Trail
PROJ. LENGTH: 4.496
BEGIN MILE POST: 6.245
END MILE POST: 10.741

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	TALL	FOOT	0	10,000	0	0	0	0	0	10,000
PE	ACTU	FOOT	0	250,000	0	0	0	0	0	250,000
PE	OS	FOOT	0	0	400,000	0	0	0	0	400,000
CST	TALT	FOOT	0	0	0	1,349,038	0	0	0	1,349,038
TOTAL			0	260,000	400,000	1,349,038	0	0	0	2,009,038

COMMENTS: ~~SIS~~ Proposed bike path is on north side.

L RTP REFERENCE: Appendix E, Page 104, Project I

FPN: 4308871
PROJ:
CT: SR 887 (MCGREGOR BLVD.)
 from Royal Palm SQ to CR 884 (Colonial)
DESC: Sidewalk
PROJ. LENGTH: 0.182
BEGIN MILE POST: 6.293
END MILE POST: 6.485

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	DIH	FOOT	0	0	0	10,000	0	0	0	10,000
PE	SU	FOOT	0	0	0	57,922	0	0	0	57,922
CST	DIH	FOOT	0	0	0	0	24,101	0	0	24,101
CST	SU	FOOT	0	0	0	0	277,507	0	0	277,507
TOTAL			0	0	0	67,922	301,608	0	0	369,530

COMMENTS: ~~NON-SIS~~ Proposed sidewalk is on east side.

L RTP REFERENCE: Appendix E, Page 41

FPN: 4300141
PROJECT: SANIBEL LIGHTHOUSE

DESC. Building Repair/Rehabilitation
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: *NON-SIS*

L RTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
DSB	TALT	FDOT	0	0	446,062	0	0	0	0	446,062
TOTAL			0	0	446,062	0	0	0	0	446,062

FPN: 4332271
PROJECT: EL DORADO PKWY/DEL PRADO
at Various Locations
DESC. Sidewalk

PROJ. LENGTH: 0.925
BEGIN MILE POST: 0.000
END MILE POST: 0.925
COMMENTS: *NON-SIS*

L RTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	LFP	CC	0	0	89,905	0	0	0	0	89,905
CST	LFP	CC	0	0	0	70,245	0	0	0	70,245
CST	SU	CC	0	0	0	375,609	0	0	0	375,609
TOTAL			0	0	89,905	445,854	0	0	0	535,759

FPN: 4332381
PROJECT: LEELAND HEIGHTS BLVD
from Richmond Ave to Homestead Road
DESC. Sidewalk

PROJ. LENGTH: 1.273
BEGIN MILE POST: 16.854
END MILE POST: 17.722
COMMENTS: *NON-SIS*

L RTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	SU	FDOT	0	0	102,137	0	0	0	0	102,137
CST	SA	FDOT	0	0	0	517,832	0	0	0	517,832
CST	SU	FDOT	0	0	0	448,953	0	0	0	448,953
TOTAL			0	0	102,137	966,785	0	0	0	1,068,922

FPN: 4332301
PROJECT: PALM TREE BLVD.
 from SE 47th Terrace To sE 40th Street
DESC. Sidewalk
PROJ. LENGTH: 1.009
BEGIN MILE POST: 0.062
END MILE POST: 1.071
COMMENTS: *NON-SIS*

L RTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	LFP	CC	0	0	91,685	0	0	0	0	91,685
CST	LFP	CC	0	0	0	127,867	0	0	0	127,867
CST	SU	CC	0	0	0	383,020	0	0	0	383,020
TOTAL			0	0	91,685	510,887	0	0	0	602,572

FPN: 4328981
PROJECT: QUEENS DRIVE AND RICHMOND AVE
 Safe Routes to School
DESC. Sidewalk
PROJ. LENGTH: 0.100
BEGIN MILE POST: 0.000
END MILE POST: 0.100
COMMENTS: *NON-SIS*

L RTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	SA	FDDT	0	0	31,271	0	0	0	0	31,271
CST	SA	FDDT	0	0	0	0	223,316	0	0	223,316
TOTAL			0	0	31,271	0	223,316	0	0	254,587

FPN: 4332351
PROJECT: SANDS BLVD
 from Cape Coral Pkwy to Beach Pkwy
DESC. Sidewalk
PROJ. LENGTH: 0.735
BEGIN MILE POST: 0.000
END MILE POST: 0.735
COMMENTS: *NON-SIS*

L RTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	LFP	CC	0	0	63,041	0	0	0	0	63,041
CST	LFP	CC	0	0	0	40,826	0	0	0	40,826
CST	SU	CC	0	0	0	255,400	0	0	0	255,400
CST	TALU	CC	0	0	0	3,300	0	0	0	3,300
TOTAL			0	0	63,041	299,526	0	0	0	362,567

FPN: 4332361
PROJECT: SANDS BLVD
 from El Dorado Pkwy to Cape Coral Pkwy
DESC. Sidewalk
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: *NON-SIS*

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	LFP	CC	0	0	98,810	0	0	0	0	98,810
CST	LFP	CC	0	0	0	62,049	0	0	0	62,049
CST	SU	CC	0	0	0	404,899	0	0	0	404,899
TOTAL			0	0	98,810	466,948	0	0	0	565,758

FPN: 4332321
PROJECT: SKYLINE BLVD.
 from Gleason Pkwy to SW 26th Street
DESC. Sidewalk
PROJ. LENGTH: 0.795
BEGIN MILE POST: 2.045
END MILE POST: 2.840
COMMENTS: *NON-SIS*

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	LFP	CC	0	0	35,924	0	0	0	0	35,924
CST	SU	CC	0	0	0	216,543	0	0	0	216,543
TOTAL			0	0	35,924	216,543	0	0	0	252,467

FPN: 4332341
PROJECT: SKYLINE BLVD.
 from Veterans Memorial Pkwy to Trafalgar Pkwy
DESC. Sidewalk
PROJ. LENGTH: 1.101
BEGIN MILE POST: 3.048
END MILE POST: 4.149
COMMENTS: *NON-SIS*

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	LFP	CC	0	0	42,753	0	0	0	0	42,753
CST	LFP	CC	0	0	0	42,753	0	0	0	42,753
CST	SU	CC	0	0	0	214,765	0	0	0	214,765
TOTAL			0	0	42,753	257,518	0	0	0	300,271

FPN: 4332211
PROJECT: SR 867 (MCGREGOR BLVD.)
 from Tanglewood Parkway to Brentwood Parkway
DESC. Sidewalk
PROJ. LENGTH: 0.272
BEGIN MILE POST: 5.449
END MILE POST: 5.721
COMMENTS: *NON-SIS*

L RTP REFERENCE: Appendix E, Page 41

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	SU	FDDT	0	0	36,000	0	0	0	0	36,000
CST	DS	FDDT	0	0	0	6,618	0	0	0	6,618
CST	SU	FDDT	0	0	0	166,463	0	0	0	166,463
TOTAL			0	0	36,000	173,081	0	0	0	209,081

FPN: 4332181
PROJECT: SR 884 COLONIAL BLVD
 from Veronica Shoemaker to SR 739 (Metro Pkwy)
DESC. Bike Path/Trail
PROJ. LENGTH: 0.583
BEGIN MILE POST: 2.490
END MILE POST: 3.073
COMMENTS: *NON-SIS*

L RTP REFERENCE: Appendix E, Page 104, Project 15

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	SU	FDDT	0	0	93,655	0	0	0	0	93,655
CST	DS	FDDT	0	0	0	18,185	0	0	0	18,185
CST	SU	FDDT	0	0	0	450,329	0	0	0	450,329
TOTAL			0	0	93,655	468,514	0	0	0	562,169

FPN: 4332261
PROJECT: TOWN OF FORT MYERS BEACH
 Bike/Pedestrian Master Plan
DESC. Bike Lane/Sidewalk
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: *NON-SIS*

L RTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PLN	SU	MPD	0	0	0	91,000	0	0	0	91,000
TOTAL			0	0	0	91,000	0	0	0	91,000

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FPN: 4332311
 PROJECT: WILDWOOD/PALM TREE BLVD.
 from SE 40th Street to Conrty Club Blvd.
 DESC: Sidewalk
 PROJ. LENGTH: 0.000
 BEGIN MILE POST: 0.000
 END MILE POST: 0.000
 COMMENTS: *NON-SIS*

L RTP REFERENCE: Table 7, Appendix F, Page 9

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
PE	LFP	CC	0	0	100,849	0	0	0	0	100,849
CST	LFP	CC	0	0	0	140,726	0	0	0	140,726
CST	SU	CC	0	0	0	421,204	0	0	0	421,204
TOTAL			0	0	100,849	561,930	0	0	0	662,779

<i>BIKE/PED</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
		\$ 55,347	\$ 2,579,553	\$ 2,311,461	\$ 8,192,074	\$ 2,444,176	\$ -	\$ 1,200,000	\$ 17,006,611
TOTAL									

Attachment a

FPN: 435448-1
 PROJECT: Lee County Complete Streets Initiative
 Mobility Improvements
 DESC: TIGER Grant
 PROJ. LENGTH: 0.000
 BEGIN MILE POST: 0.000
 END MILE POST: 0.000
 COMMENTS: Design/Build criteria package

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	SU	MPD	0	200,000	0	0	0	0	0	200,000
PE	SU	MPD	0	35,000	0	0	0	0	0	35,000
TOTAL				235,000						235,000

L RTP REFERENCE: Page E-60 (page 760) & E-91 (page 791)

FPN: 435448-2
 PROJECT: Lee County Complete Streets Initiative
 Mobility Improvements
 DESC: TIGER Grant
 PROJ. LENGTH: 0.000
 BEGIN MILE POST: 0.000
 END MILE POST: 0.000
 COMMENTS: LF match consist of projects that are being completed by others

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	TIGER	MPD	0	10,473,900	0	0	0	0	0	10,473,900
CST	LF	LEE	0	2,737,018	0	0	0	0	0	2,737,018
TOTAL										13,210,918

L RTP REFERENCE: Page E-60 (page 760) & E-91 (page 791)

TIGER	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
TOTAL	MPD/LEE	\$ 0	\$ 13,445,918	\$ 0	\$ 0	\$ 0	\$ 0	\$	\$ 13,445,918

SECTION VIII TRANSIT PROJECTS

This section consists of the transit projects in the state *Tentative Work Program* for fiscal years 2013/14 through 2017/18.

Lee Tran has indicated that the projects for fiscal years 2013/14 through 2017/18 in this section are all consistent with the Transit Development Plan (TDP) and the Americans with Disabilities Act (ADA) Complementary Paratransit Plan. A major TDP update was completed in 2012.

The transit project priorities are developed by Lee Tran to reflect needs identified in its current TDP. The transit projects identified herein are all consistent, to maximum extent feasible, with approved local government comprehensive plans.

Lee Tran is the recipient of the FTA and state funds for all these projects. Lee Tran has demonstrated the financial capacity to handle its projects in the past, and will continue to have the financial capacity to do so, as certified by Lee Tran in each grant application that is filed with FTA. Procedures to test and monitor financial capacities have been identified in the adopted TDP, and are now being implemented.

FPN: 4308831
PROJECT: TRANSIT BUS PULL OUT STUDY

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PLN	SU	MPD	0	124,000	0	0	0	0	0	124,000
TOTAL			0	124,000	0	0	0	0	0	124,000

DESC. PTD Studies
PROJ. LENGTH: 0.001
BEGIN MILE POST: 0.000
END MILE POST: 0.001
COMMENTS: *NDN-SIS*

L RTP REFERENCE: Page 12-8, Table 12-7

FPN: 4308841
PROJECT: TRANSIT BUS QUEUE STUDY

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PLN	SU	MPD	0	55,000	0	0	0	0	0	55,000
TOTAL			0	55,000	0	0	0	0	0	55,000

DESC. PTD Studies
PROJ. LENGTH: 0.001
BEGIN MILE POST: 0.000
END MILE POST: 0.001
COMMENTS: *NDN-SIS*

L RTP REFERENCE: Page 12-8, Table 12-7

FPN: 4073291
PROJECT: LEE COUNTY - TRANSIT SYSTEM

Operating Assistance

DESC. Urban Corridor Improvements
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: *NDN-SIS*

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
OPS	DDR	LEE	6,805,610	370,714	0	0	0	0	0	7,176,324
OPS	DPTD	LEE	3,391,103	707,984	1,441,941	1,441,062	2,190,458	0	0	9,172,548
OPS	DS	LEE	6,825,404	0	0	0	0	0	0	6,825,404
OPS	LF	LEE	12,822,117	1,078,698	1,441,941	1,441,062	2,190,458	0	0	18,974,276
TOTAL			29,844,234	2,157,396	2,883,882	2,882,124	4,380,916	0	0	42,148,552

L RTP REFERENCE: Page 13-6, Table 1

FPN: 4101151
PROJECT: LEE COUNTY MPD TRANSIT PLANNING
 FTA 5303
DESC. Modal Systems Planning
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: *NON-SIS*

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PLN	DDR	MPD	27,619	0	0	0	0	0	0	27,619
PLN	DPTD	MPD	91,342	17,583	17,583	17,583	17,583	0	0	161,674
PLN	DS	MPD	314	0	0	0	0	0	0	314
PLN	DU	MPD	954,205	140,667	140,667	140,667	140,667	0	0	1,516,873
PLN	LF	MPD	119,276	17,583	17,583	17,583	17,583	0	0	189,608
TOTAL			1,192,756	175,833	175,833	175,833	175,833	0	0	1,896,088

LRTP REFERENCE: Page 13-6, Table I

FPN: 4101251
PROJECT: LEE COUNTY TRANSIT SYSTEM - (LCTS)
 Operating Assistance
DESC. Operating/Admin. Assistance
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: *SIS*; Section 5311 Rural and Small Areas Paratransit Operating

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
OPS	DU	LEE	2,178,400	394,150	394,150	394,150	394,150	394,150	0	4,149,150
OPS	LF	LEE	2,178,400	394,150	394,150	394,150	394,150	394,150	0	4,149,150
TOTAL			4,356,800	788,300	788,300	788,300	788,300	788,300	0	8,298,300

LRTP REFERENCE: Page 13-6, Table I

FPN: 4101401
PROJECT: LEE COUNTY - TRANSIT SYSTEM
 Operating Assistance
DESC. Operating for Fixed Route
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: *NON-SIS*; Section 5307 Urbanized Areas Large Urban Cities Transit

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
OPS	DDR	LEE	3,802,231	1,752,379	0	0	1,644,406	0	0	7,199,016
OPS	DPTD	LEE	4,079,736	11,387	1,779,732	1,819,647	175,241	1,874,236	0	9,739,979
OPS	DS	LEE	1,377,593	0	0	0	0	0	0	1,377,593
OPS	LF	LEE	9,259,560	1,763,766	1,779,732	1,819,647	1,819,647	1,874,236	0	18,316,588
TOTAL			18,519,120	3,527,532	3,559,464	3,639,294	3,639,294	3,748,472	0	36,633,176

LRTP REFERENCE: Page 13-6, Table I

FPN: 4314141
 PROJECT: ROSA PARKS DOWNTOWN

Intermodal Capacity Improvements

DESC. Intermodal Hub Capacity

PROJ. LENGTH: 0.000

BEGIN MILE POST: 0.000

END MILE POST: 0.000

COMMENTS: SIS

L RTP REFERENCE: Page 13-8, Table 3

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	GMR	FDOT	0	0	0	0	0	6,000,000	0	6,000,000
TOTAL			0	0	0	0	0	6,000,000	0	6,000,000

FPN: 4345161
 PROJECT: LEE COUNTY TRANSIT SYSTEM

FTA 5339

DESC. Capital Bus/Facility replacement

PROJ. LENGTH: 0.000

BEGIN MILE POST: 0.000

END MILE POST: 0.000

COMMENTS: NON-SIS; Section 5339 Urbanized Areas

L RTP REFERENCE: Page 12-8, Table 12-7

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	FTA	LEE COUNTY	0	678,443	0	0	0	0	0	678,443
CAP	LF	LEE COUNTY	0	169,611	0	0	0	0	0	169,611
TOTAL			0	848,054	0	0	0	0	0	848,054

TRANSIT	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
TOTAL		\$ 82,000,105	\$ 15,364,935	\$ 19,570,436	\$ 18,614,896	\$ 21,963,698	\$ 15,683,149	\$ -	\$ 172,349,165

FPN: 4101471
 PROJECT: LEE COUNTY TRANSIT SYSTEM

Facility Project FTA 5307

DESC. Capital for Fixed Route

PROJ. LENGTH: 0.000
 BEGIN MILE POST: 0.000
 END MILE POST: 0.000

COMMENTS: *NDN-SIS*; Section 5307 Urbanized Areas

LRTP REFERENCE: Page 13-6, Table I

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	FTA	LEE COUNTY	22,469,756	6,137,832	4,117,102	4,117,102	4,117,102	4,117,102	0	45,075,996
CAP	LF	LEE COUNTY	5,617,439	1,029,275	1,534,458	1,029,275	1,029,275	1,029,275	0	11,268,997
TOTAL			28,087,195	5,146,377	7,672,290	5,146,377	5,146,377	5,146,377	0	56,344,993

FPN: 4226212
 PROJECT: LEETRAN BUS PURCHASE

DESC. Purchase Vehicles/Equipment

PROJ. LENGTH: 0.000
 BEGIN MILE POST: 0.000
 END MILE POST: 0.000

COMMENTS: *NDN-SIS*; Local Match: Toll Revenue Credits May Be used as Soft Match

LRTP REFERENCE: Page 12-8, Table 12-7

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	ACSU	LEE COUNTY	0	0	0	836,035	0	0	0	836,035
CAP	FTAT	LEE COUNTY	0	0	3,500,000	1,100,000	1,500,000	0	0	6,100,000
CAP	SU	LEE COUNTY	0	0	3,500,000	263,965	1,500,000	0	0	5,263,965
TOTAL			0	0	7,000,000	2,200,000	3,000,000	0	0	12,200,000

FPN: 4329621
 PROJECT: LEE COUNTY TRANSIT

Capital Improvements

DESC. Intermodal Hub Capacity

PROJ. LENGTH: 0.000
 BEGIN MILE POST: 0.000
 END MILE POST: 0.000

COMMENTS: *NDN-SIS*

LRTP REFERENCE: Page 13-6, Table I

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	DDR	LEE COUNTY	0	0	0	857,913	0	0	0	857,913
CAP	DPTD	LEE COUNTY	0	8,265	8,290	1,033,571	2,416,489	0	0	3,466,615
CAP	LF	LEE COUNTY	0	8,265	8,290	1,891,484	2,416,489	0	0	4,324,528
TOTAL			0	16,530	16,580	3,782,968	4,832,978	0	0	8,649,056

SECTION IX
TRANSPORTATION DISADVANTAGED PROGRAM PROJECTS

This section includes the transportation disadvantaged program projects in the state *Tentative Work Program* for fiscal years 2013/14 through 2017/18 and additional projects proposed by the Lee County MPO.

Currently, the community transportation coordinator (CTC) for the transportation disadvantaged program in Lee County is Good Wheels Inc., which provides services under a memorandum of agreement with the Florida commission for the Transportation Disadvantaged. The Lee County MPO, as the designated official planning agency for the program, confirms that the projects through 2017/18 in this section are all consistent with the Transportation Disadvantaged Service Plan (TDSP) adopted by the Lee County Local Coordinating Board in April 2013.

FPN: 2072671
 PROJECT: LEE COUNTY TO COMMISSION TRIP
 and Equipment Grant
 DESC. TD Commission - Capital
 PROJ. LENGTH: 0.000
 BEGIN MILE POST: 0.000
 END MILE POST: 0.000
 COMMENTS:

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
DPS	LF	GODDWHEELS	0	71,080	73,868	73,774	73,774	0	0	292,496
DPS	TDDR	GODDWHEELS	99,174	99,174	99,174	99,174	99,174	0	0	495,870
DPS	TOTF	GODDWHEELS	523,339	540,546	565,637	564,791	564,791	0	0	2,759,104
TOTAL			622,513	710,800	738,679	737,739	737,739	0	0	3,547,470

L RTP REFERENCE:

FPN: 2072672
 PROJECT: LEE COUNTY LCB ASSISTANCE
 Commission TD
 DESC. TD Commission - Capital
 PROJ. LENGTH: 0.000
 BEGIN MILE POST: 0.000
 END MILE POST: 0.000
 COMMENTS:

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PLN	TOTF	LEE MPO	30,391	29,557	30,391	29,702	29,702	0	0	149,743
TOTAL			30,391	29,557	30,391	29,702	29,702	0	0	149,743

L RTP REFERENCE:

TRANSPORTATION DISADVANTAGED	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
TOTAL		\$ 652,904	\$ 740,357	\$ 769,070	\$ 767,441	\$ 767,441	\$ -	\$ -	3,697,213

SECTION X
INTERMODAL DEVELOPMENT PROJECTS

This section includes the intermodal development projects that are contained in the state *Tentative Work Program* for fiscal years 2013/14 through 2017/18.

The intermodal projects identified herein are consistent, to the maximum extent feasible, with approved local government comprehensive plans and airport master plans.

FPN: 4179851
 PROJECT: LEE COUNTY (LEETRAN) CAPITAL
 Improvements (Design)
 DESC. Prelim ENG for Future Capacity
 PROJ. LENGTH: 0.000
 BEGIN MILE POST: 0.000
 END MILE POST: 0.000
 COMMENTS: *NON-SIS*

LRTP REFERENCE: Page 13-6, Table I

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	DDR	LEE	0	300,000	0	0	0	0	0	300,000
CAP	DPTD	LEE	125,000	0	0	0	0	0	0	125,000
CAP	LF	LEE	125,000	300,000	0	0	0	0	0	425,000
TOTAL			250,000	600,000	0	0	0	0	0	850,000

FPN: 4184251
 PROJECT: SOUTHWEST FLORIDA INTERNATIONAL
 Airport Midfield Entrance Road
 DESC. Intermodal HUB Capacity
 PROJ. LENGTH: 0.000
 BEGIN MILE POST: 0.000
 END MILE POST: 0.000
 COMMENTS: *SIS*

LRTP REFERENCE:

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
ADM	DIS	LEE	0	0	2,917,000	0	0	0	0	2,917,000
ADM	LF	LEE	972,333	0	0	0	0	0	0	972,333
ADM	LFR	LEE	2,917,000	0	0	0	0	0	0	2,917,000
TOTAL			3,889,333	0	2,917,000	0	0	0	0	6,806,333

INTERMODAL	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
TOTAL		\$ 4,139,333	\$ 600,000	\$ 2,917,000	\$ -	\$ -	\$ -	\$ -	\$ 7,656,333

SECTION XI SAFETY PROJECTS

This section contains those projects within Lee County in the state and *Tentative Work Program* for fiscal years 2013/14 through 2017/18 that are funded with state and federal safety funds. The candidate projects competing for these safety funds are prioritized by the Lee County Community Traffic Safety Team (CTST), and submitted to FDOT District One Office.

FPN: 4308581
PROJECT: SR 82
 at Veronica Shoemaker Blvd. One Way Pair
DESC. Intersection Improvement
PROJ. LENGTH: 0.180
BEGIN MILE POST: 1.908
END MILE POST: 2.088
COMMENTS: SIS

L RTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	DIH	FDDT	10,000	0	0	0	0	0	0	10,000
CST	DS	FDDT	26	0	0	0	0	0	0	26
CST	SA	FDDT	0	5,155	0	0	0	0	0	5,155
PE	HSP	FDDT	84,303	0	0	0	0	0	0	84,303
CST	HSP	FDDT	0	551,707	0	0	0	0	0	551,707
TOTAL			94,329	556,862	0	0	0	0	0	651,191

FPN: 4308641
PROJECT: SR 884 (COLONIAL BLVD.)
 at US 41 (SR 45)
DESC. Intersection Improvement
PROJ. LENGTH: 1.057
BEGIN MILE POST: 20.235
END MILE POST: 20.792
COMMENTS: NON-SIS

L RTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	CST	FDDT	26	0	0	0	0	0	0	26
CST	SA	FDDT	0	5,155	0	0	0	0	0	5,155
PE	DIH	FDDT	10,952	0	0	0	0	0	0	10,952
PE	HSP	FDDT	89,604	0	0	0	0	0	0	89,604
PE	SA	FDDT	9,246	0	0	0	0	0	0	9,246
CST	HSP	FDDT	0	363,032	0	0	0	0	0	363,032
TOTAL			109,828	368,187	0	0	0	0	0	478,015

FPN: 4308561
PROJECT: US 41 (SR 45)
 at Winkler Avenue
DESC. Traffic Signal Update
PROJ. LENGTH: 0.031
BEGIN MILE POST: 21.013
END MILE POST: 21.044
COMMENTS: NON-SIS

L RTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	DS	FDDT	26	0	0	0	0	0	0	26
CST	SA	FDDT	0	5,155	0	0	0	0	0	5,155
PE	DIH	FDDT	644	0	0	0	0	0	0	644
PE	HSP	FDDT	38,982	0	0	0	0	0	0	38,982
PE	SA	FDDT	9,356	0	0	0	0	0	0	9,356
CST	HSP	FDDT	0	538,670	0	0	0	0	0	538,670
TOTAL			49,008	543,825	0	0	0	0	0	592,833

FPN: 4308651
PROJECT: US 41 (SR 45)
 at Cortez Blvd. / Edison Avenue
DESC. Traffic Signal Update
PROJ. LENGTH: 0.285
BEGIN MILE POST: 22.888
END MILE POST: 23.173
COMMENTS: *NON-SIS*

L RTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	HSP	FDDT	0	2,062	0	0	0	0	0	2,062
PE	DIH	FDDT	194	0	0	0	0	0	0	194
PE	HSP	FDDT	38,128	0	0	0	0	0	0	38,128
PE	SA	FDDT	9,806	0	0	0	0	0	0	9,806
CST	HSP	FDDT	0	245,472	0	0	0	0	0	245,472
CST	SA	FDDT	0	5,155	0	0	0	0	0	5,155
TOTAL			48,128	252,689	0	0	0	0	0	300,817

FPN: 4295091
PROJECT: US 41 SR 45
 from Hanson Street to SR 82
DESC. Pedestrian Safety Improvement
PROJ. LENGTH: 1.349
BEGIN MILE POST: 22.233
END MILE POST: 23.582
COMMENTS: *NON-SIS*

L RTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	DIH	FDDT	29	0	0	0	0	0	0	29
PE	HSP	FDDT	55,758	0	0	0	0	0	0	55,758
PE	SA	FDDT	9,971	0	0	0	0	0	0	9,971
CST	HSP	FDDT	0	884,797	0	0	0	0	0	884,797
CST	SA	FDDT	0	12,177	0	0	0	0	0	12,177
TOTAL			65,758	896,974	0	0	0	0	0	962,732

FPN: 4333701
PROJECT: SR 82
 at Fowler Street
DESC. Intersection Improvement
PROJ. LENGTH: 0.188
BEGIN MILE POST: 0.551
END MILE POST: 0.739
COMMENTS: *SIS*

L RTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	HSP	FDDT	0	113,068	0	0	0	0	0	113,068
PE	SA	FDDT	0	10,000	0	0	0	0	0	10,000
CST	DDR	FDDT	0	0	14,781	0	0	0	0	14,781
CST	HSP	FDDT	0	0	357,504	0	0	0	0	357,504
CST	SA	FDDT	0	0	8,488	0	0	0	0	8,488
TOTAL			0	123,068	380,773	0	0	0	0	503,841

Transportation Improvement Program
FY 2013/14 through FY 2017/18

FPN: 4334071
PROJECT: SR 867
 at A&W Bulb Road
DESC. Intersection Improvement
PROJ. LENGTH: 0.292
BEGIN MILE POST: 1.856
END MILE POST: 2.148
COMMENTS: *NON-SIS*

L RTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	HSP	FDDT	0	105,000	0	0	0	0	0	105,000
PE	SA	FDDT	0	10,000	0	0	0	0	0	10,000
CST	DDR	FDDT	0	0	10,641	0	0	0	0	10,641
CST	HSP	FDDT	0	0	266,166	0	0	0	0	266,166
CST	SA	FDDT	0	0	7,742	0	0	0	0	7,742
TOTAL			0	115,000	284,549	0	0	0	0	399,549

FPN: 4327551
PROJECT: US 41
 from South of Coconut Road to San Carlos Blvd.
DESC. Lighting
PROJ. LENGTH: 4.884
BEGIN MILE POST: 5.496
END MILE POST: 10.380
COMMENTS: *NON-SIS*

L RTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	DIH	FDDT	10,000	0	0	0	0	0	0	10,000
PE	HSP	FDDT	75,000	0	0	0	0	0	0	75,000
DSB	DDR	FDDT	0	52,354	0	0	0	0	0	52,354
DSB	HSP	FDDT	0	1,241,222	0	0	0	0	0	1,241,222
DSB	SA	FDDT	0	1,503,785	0	0	0	0	0	1,503,785
TOTAL			85,000	2,797,361	0	0	0	0	0	2,882,361

SAFETY	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
TOTAL		\$ 452,051	\$ 5,653,966	\$ 665,322	\$ -	\$ -	\$ -	\$ -	\$ 6,771,339

SECTION XII PLANNING

This section contains the FHWA Section 112 transportation planning funds that are annually allocated to the Lee County MPO, FTA Section 5303 transportation planning funds, and the Transportation Disadvantaged Commission planning grant.

Transportation Improvement Program
FY 2013/14 through FY 2017/18

FPN: 4236421
PROJECT: LEE COUNTY MPD FY 2013/2014 UPWP

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PLN	PL	Lee MPD	707,087	683,574	0	0	0	0	0	1,390,661
TOTAL			707,087	683,574	0	0	0	0	0	1,390,661

DESC. Transportation Planning
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: *NDN-SIS*

L RTP REFERENCE:

FPN: 4256681
PROJECT: LEE COUNTY MPD FY 2015/2016 UPWP

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PLN	PL	Lee MPD	0	0	683,219	683,219	0	0	0	1,366,438
TOTAL			0	0	683,219	683,219	0	0	0	1,366,438

DESC. Transportation Planning
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: *NDN-SIS*

L RTP REFERENCE:

FPN: 4318081
PROJECT: LEE COUNTY MPD FY 2017/2018 UPWP

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PLN	PL	Lee MPD	0	0	0	0	683,219	683,219	0	1,366,438
TOTAL			0	0	0	0	683,219	683,219	0	1,366,438

DESC. Transportation Planning
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: *NDN-SIS*

L RTP REFERENCE:

Transportation Improvement Program
 FY 2013/14 through FY 2017/18

<i>PLANNING</i>	<i>MANAGED BY</i>	<i>LESS THAN 2011</i>	<i>2012/13</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>GREATER THAN 2016</i>	<i>ALL YEARS</i>
TOTAL		\$ 707,087	\$ 683,574	\$ 683,219	\$ 683,219	\$ 683,219	\$ 683,219	\$ -	\$ 4,123,537

SECTION XIII
FINANCIAL SUMMARY BY CATEGORY
FISCAL YEARS 2013/14- 2017/18

FDOT STATE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS: 2013 THROUGH 2018								
	FUND	TOTAL PROGRAM	2013	2014	2015	2016	2017	2018
ADVANCED CONSTRUCTION (NH)	ACNH	71,784,629	177,129	71,607,500	0	0	0	0
ADVANCED CONSTRUCTION (SA)	ACSA	9,304,880	497,993	0	0	5,000,000	3,806,887	0
ADVANCED CONSTRUCTION (SU)	ACSU	7,649,095	7,418,842	230,253	0	0	0	0
ADVANCED CONSTRUCTION (TALU)	ACTU	4,324,745	0	4,324,745	0	0	0	0
CONGESTION MITIGATION – AQ	CM	1,687,885	0	0	0	0	0	1,687,885
EQUITY BONUS	EB	2,861,752	2,861,752	0	0	0	0	0
FED STIMULUS, S/W MANAGED	FSF1	1,080,575	1,080,575	0	0	0	0	0
FED STIMULUS, URBAN AREAS > 200K	FSSU	145,512	145,512	0	0	0	0	0
SAFETY (HIWAY SAFETY PROGRAM)	HSP	6,622,811	1,954,111	4,045,030	623,670	0	0	0
PRINCIPAL ARTERIALS	NH	7,683,547	7,683,547	0	0	0	0	0
NH (AC/REGULAR)	NHAC	207,865	207,865	0	0	0	0	0
NAT HWY PERFORM – RESURFACING	NHRE	5,201,580	2,291,836	0	0	2,909,744	0	0
STP, ANY AREA	SA	21,954,442	3,040,858	8,455,065	211,941	1,511,162	1,016,417	7,718,999
STP, ENHANCEMENT	SE	257,004	257,004	0	0	0	0	0
SAFE ROUTES – INFRASTRUCTURE	SR2S	109,404	109,404	0	0	0	0	0
STP, URBAN AREAS > 200K	SU	31,550,369	2,947,415	8,248,715	2,894,808	6,071,185	4,994,533	6,393,713
TRANSPORTATION ALTS – ANY AREA	TALT	3,432,516	0	520,000	0	1,215,449	1,697,067	0
TRANSPORTATION ALTS - >200K	TALU	3,970,431	631,099	668,084	667,837	667,871	667,810	667,730
TRANSPORTATION IMPROVEMENTS	TIMP	672,118	672,118	0	0	0	0	0
HIGHWAYS		180,483,160	31,977,060	98,099,392	4,398,256	17,375,411	12,182,714	16,468,327

FDOT STATE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS: 2013 THROUGH 2018								
	FUND	TOTAL PROGRAM	2013	2014	2015	2016	2017	2018
METRO PLAN (85% FA; 15% OTHER)	PL	4,123,537	707,087	683,574	683,219	683,219	683,219	683,219
PLANNING		4,123,537	707,087	683,574	683,219	683,219	683,219	683,219

FDOT STATE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS: 2013 THROUGH 2018								
	FUND	TOTAL PROGRAM	2013	2014	2015	2016	2017	2018
FEDERAL AVIATION ADMIN	FAA	6,563,550	0	0	137,750	2,425,000	4,000,800	0
AVIATION		6,563,550	0	0	137,750	2,425,000	4,000,800	0

FDOT STATE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS: 2013 THROUGH 2018								
	FUND	TOTAL PROGRAM	2013	2014	2015	2016	2017	2018
ADVANCE CONSTRUCTION (SU)	ACSU	836,035	0	0	0	836,035	0	0
STATE PRIMARY/FEDERAL REIMB	DU	3,599,642	531,407	534,817	534,817	534,817	534,817	394,150
FEDERAL TRANSIT ADMINISTRATION	FTA	45,784,527	25,199,017	4,117,102	4,117,102	4,117,102	4,117,102	4,117,102
FHWA TRANSFER TO FTA (NON-BUD)	FTAT	6,100,000	0	0	3,500,000	1,100,000	1,500,000	0
STP, URBAN AREAS > 200K	SU	5,263,965	0	0	3,500,000	263,965	1,500,000	0
TRANSIT		61,049,352	25,730,424	4,651,919	11,651,919	6,851,919	7,651,919	4,511,252

FDOT STATE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS: 2013 THROUGH 2018								
	FUND	TOTAL PROGRAM	2013	2014	2015	2016	2017	2018
ADVANCE CONSTRUCTION (SU)	ACSU	300,000	0	0	0	300,000	0	0
STP, URBAN AREAS > 200K	SU	1,400,000	200,000	300,000	300,000	0	300,000	300,000
TRANSPORTATION ALTS – ANY AREA	TALT	512,458	66,396	0	446,062	0	0	0
MISCELLANEOUS		2,212,458	266,396	300,000	746,062	300,000	300,000	300,000

GRAND TOTAL		254,432,057	58,680,967	103,734,885	17,617,206	27,635,549	24,818,652	21,962,798
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SECTION XIV
PROGRAMMED LOCAL GOVERNMENTS HIGHWAY IMPROVEMENTS

This section lists programmed capacity improvement, intersection improvement, system preservation, and bicycle/pedestrian projects, as submitted by Lee County, the Cities of Bonita Springs, Cape Coral, Fort Myers and Sanibel, and the Town of Fort Myers Beach. This listing includes project limits, the project type, the amount of funding, and years for which funding is currently programmed in each of the local Capital Improvement Program.

City of Bonita Springs, Florida
Fiscal Year 2012-2013
Capital Improvement Projects

Proj #	Project Name	Estimated Total Project Cost	Fund Source	Estimated Expended To Date	CIP Budget FY 12-13	CIP Budget FY 13-14	CIP Budget FY 14-15	CIP Budget FY 15-16	CIP Budget FY 16-17	5 Year Total Cost	Years 6-10; FY 17-18 to 21-22 Total	Total Project Cost	
<i>DEBT SERVICE-\$55,232,619 - 20 Year total</i>													
	General Fund		GF	6,264,175	384,050	384,140	384,220	383,700	383,770	1,919,880	1,917,330	10,101,385	
	Gas Tax Funds		GT	3,985,030	640,090	640,240	640,380	639,510	639,630	3,199,850	3,195,590	10,380,470	
	Road Impact Fees		Rd I	19,401,794	1,536,210	1,536,570	1,536,900	1,534,810	1,535,100	7,679,590	7,669,380	34,750,764	
	CITY DEBT SERVICE TOTAL			29,650,999	2,560,350	2,560,950	2,561,500	2,558,020	2,558,500	12,799,320	12,782,300	55,232,619	
<i>ROADWAY PROJECTS</i>													
30.201.5376010	Felts Avenue Stormwater Improvements	373,894	GR-CDBG	373,894	-	-	-	-	-	-	-	373,894	
30.201.5376012	Implementation of Storm Water Master Plan	1,771,093	GF	101,093	50,000	120,000	400,000	200,000	200,000	970,000	700,000	1,771,093	
30.201.5416320	Old 41 Widening-Rosemary to US 41	23,437,310	Rd I	2,861,855	-	-	-	-	-	-	-	2,861,855	
			Dev	5,544,407	-	-	-	-	-	-	-	-	5,544,407
			GT	6,437,762	-	-	-	-	-	-	-	-	6,437,762
			GF	7,660,799	-	-	-	-	-	-	-	-	7,660,799
			Bds	932,487	-	-	-	-	-	-	-	-	-
30.201.5416340	Street Lighting Improvements	211,536	GT	21,860	-	-	-	-	-	-	-	21,860	
			GF	139,676	5,000	5,000	5,000	5,000	5,000	25,000	25,000	189,676	
30.201.5416341	West Terry Street Improvements	7,432,775	Rd I	548,997	-	-	400,000	2,130,000	-	2,530,000	-	3,078,997	
			GT	936,226	120,000	800,000	1,300,000	-	-	2,220,000	-	3,156,226	
			Bds	21,315	-	-	-	-	-	-	-	-	21,315
			GF	76,237	-	-	1,100,000	-	-	1,100,000	-	1,176,237	
30.201.5416347	Carolina Extension-Arroyal Road to US 41	130,079	GT	38,808	25,000	-	-	-	-	25,000	-	63,808	
			GF	66,271	-	-	-	-	-	-	-	-	66,271
30.201.5416364	Shangri-la Paving-Windley Key to Imperial (ROW \$2.0mill, Design \$0.9mill, Construction \$3.4mill)	5,865,125	GT	1,060,588	700,000	-	-	-	-	700,000	-	1,760,588	
			3 Oaks	-	1,000,000	-	-	-	-	1,000,000	-	1,000,000	
			GF	1,700,962	-	-	-	-	-	-	-	-	1,700,962
to be assigned	Bonita Beach Rd- Vanderbilt Dr to US 41 **	-	Rd I	-	-	-	-	-	-	-	-	-	
			Lee Cty	-	-	-	-	-	-	-	-	-	-
to be assigned	US 41 Overpass on Bonita Beach Rd (flyover) **	-	Rd I	-	-	-	-	-	-	-	-	-	
			Lee Cty	-	-	-	-	-	-	-	-	-	-
to be assigned	Bonita Beach Rd- Ph III-US 41 to Old 41	25,087,145	Rd I	-	-	-	-	-	-	-	11,500,000	11,500,000	
			Lee Cty	2,087,145	-	-	-	-	-	-	11,500,000	-	13,587,145
30.201.5416361	Bonita Beach Rd- Ph II-Old 41 to Lime St	6,320,881	Dev	3,300,000	-	-	-	-	-	-	-	3,300,000	
			Rd I	2,249,500	-	-	-	-	-	-	-	-	2,249,500
			Lee Cty	771,381	-	-	-	-	-	-	-	-	771,381
to be assigned	Bonita Beach Rd-I-75 to Bonita Grande Dr. **	-	Rd I	-	-	-	-	-	-	-	-		
			Lee Cty	-	-	-	-	-	-	-	-	-	
30.201.5416371	Old 41 Banner Poles	9,904	GF	9,904	-	-	-	-	-	-	-	9,904	
30.201.5416374	CDBG Eligible Projects	175,000	GR-CDBG	-	175,000	-	-	-	-	175,000	-	175,000	
30.201.5416375	Old 41 4 Laning-Bonita Bch Rd to Collier Cty Line	14,376,534	Rd I	76,534	-	400,000	1,000,000	550,000	1,100,000	3,050,000	7,200,000	10,326,534	
			GT	-	-	-	-	550,000	1,700,000	2,250,000	-	2,250,000	
			GF	-	1,000,000	-	-	-	800,000	1,800,000	-	1,800,000	
30.201.5416376	Res. Sidewalk/Drainage	1,550,000	GT	150,000	400,000	200,000	100,000	100,000	900,000	500,000	1,550,000		
30.201.5416377	Asphalt Overlays	3,700,000	GT	300,000	300,000	350,000	350,000	350,000	1,650,000	1,750,000	3,700,000		
30.901.5416133	Road Improvements - Minor Capital Projects	200,000	GT	5,000	15,000	20,000	20,000	20,000	20,000	95,000	100,000	200,000	
to be assigned	Luke St Reconstruction	500,000	GF	-	-	25,000	150,000	325,000	-	500,000	-	500,000	
to be assigned	Imperial/Shangrila Signal	150,000	GT	-	-	-	-	-	-	-	150,000	150,000	

** Lee County's capital improvements plan includes only Phases II (Old 41 to Lime St) & III (US 41 to Old 41) of Bonita Beach Road widening; therefore, the other phases of Bonita Beach Road widening are not reflected in the Lee County CIP.
Bds=Bonds, RdI=Road Impact Fees, Dev=Developer Agreement Fees, GT=Gas Tax, GR=Grant, GF=General Fund, 3 Oaks Refund

City of Bonita Springs, Florida
Fiscal Year 2012-2013
Capital Improvement Projects

Proj #	Project Name	Estimated Total Project Cost	Fund Source	Estimated Expended To Date	CIP Budget FY 12-13	CIP Budget FY 13-14	CIP Budget FY 14-15	CIP Budget FY 15-16	CIP Budget FY 16-17	5 Year Total Cost	Years 6-10; FY 17-18 to 21-22 Total	Total Project Cost
<i>ROADWAY PROJECTS (Continued)</i>												
30.201.5416324	W.Shangrila Sidewalk-to Old 41	275,000	GT	-	100,000	175,000	-	-	-	275,000	-	275,000
to be assigned	Leitner Bypass Stabilization	150,000	GF	-	-	150,000	-	-	-	150,000	-	150,000
<i>Landscaping Projects:</i>												
to be assigned	Bonita Beach Rd-PH III-US 41 to Old 41 Enhanced Landscape	200,000	GF	-	-	-	-	-	-	-	200,000	200,000
30.201.5416335	Bonita Beach Rd-PH II-Old 41 to Lime St. Enhanced Landscape	125,000	GF	-	125,000	-	-	-	-	125,000	-	125,000
30.201.5416342	Imperial Parkway-E. Terry North to City Limits Upsize Irrigation	40,000	GF	-	40,000	-	-	-	-	40,000	-	40,000
30.201.5416379	Imperial Parkway-E. Terry South to Bonita Beach Rd Enhanced Landscape	200,000	GF	-	200,000	-	-	-	-	200,000	-	200,000
to be assigned	Imperial Parkway-Bonita Beach Rd South to City Limits Landscaping	-	GF	-	-	-	-	-	-	-	-	-
to be assigned	E. Terry -Old 41 to Imperial Parkway Landscaping from	-	GF	-	-	-	-	-	-	-	-	-
to be assigned	Old 41-Rosemary North to US 41 Landscaping	-	GF	-	-	-	-	-	-	-	-	-
to be assigned	US 41-Bonita Beach Rd South to City Limits Landscaping	-	GF	-	-	-	-	-	-	-	-	-
to be assigned	Bonita Beach Rd-Old 41 West to Railroad Tracks Median Landscaping	-	GF	-	-	-	-	-	-	-	-	-
to be assigned	US 41-Bonita Beach Rd North to Old 41-Enhanced Median Landscaping	200,000	GF	-	-	200,000	-	-	-	200,000	-	200,000
30.201.5416380	Paving Unpaved Street	475,000	GF	-	200,000	135,000	140,000	-	-	475,000	-	475,000
to be assigned	Bridge/Seawall Rehab-Bamboo	1,550,000	GF	-	-	-	-	-	50,000	50,000	1,500,000	1,550,000
30.000.5199900	Contingency	-	GF	-	-	-	-	-	-	-	-	-
<i>Roadway Projects Total</i>		94,506,276		37,576,276	5,055,000	3,230,000	4,965,000	4,230,000	4,325,000	21,805,000	35,125,000	94,506,276
Less County Participation			Lee Cty=	(2,858,526)	-	-	-	-	-	-	(11,500,000)	(14,358,526)
Less Refund from 3 Oaks TRIP Grant (set aside \$1.3mill Imper			TRIP=	-	-	-	-	-	-	-	-	-
Less State Participation			State=	-	-	-	-	-	-	-	-	-
CITY ROADWAY PROJECTS TOTAL				34,717,750	5,055,000	3,230,000	4,965,000	4,230,000	4,325,000	21,805,000	23,625,000	80,147,750

Bds=Bonds, RdI=Road Impact Fees, Dev=Developer Agreement Fees, GT=Gas Tax, GR=Grant, GF=General Fund

Road Capital Projects By Funding Source			Funding Provided Through September 30, 2012	Funding Provided FY 12-13	Funding Provided FY 13-14	Funding Provided FY 14-15	Funding Provided FY 15-16	Funding Provided FY 16-17	Funding Required October 1, 2012 Through September 30, 2016	Funding Required Years 6-10 FY 17-18 to 21-22	Funding Required Years 1 - 10
Road Impact Fees	Rd I=	5,840,461	600,000	1,100,000	1,400,000	2,680,000	1,100,000	6,880,000	18,700,000	25,580,000	
2001 Revenue Bonds	Bds=	953,802	-	-	-	-	-	-	-	-	
Refund from 3 Oaks Parkway	3 Oaks=	-	1,000,000	-	-	-	-	1,000,000	-	1,000,000	
Development Agreement Impact Fees	Dev=	8,844,407	-	-	-	-	-	-	-	-	
Gas Tax Funds	GT=	8,950,244	1,660,000	1,495,000	1,770,000	1,020,000	2,170,000	8,115,000	2,500,000	10,615,000	
Grant Funds	GR=	373,894	175,000	-	-	-	-	175,000	-	175,000	
General Fund	GF=	9,754,942	1,620,000	635,000	1,795,000	530,000	1,055,000	5,635,000	2,425,000	8,060,000	
Total City Funded Road Capital Projects			34,717,750	5,055,000	3,230,000	4,965,000	4,230,000	4,325,000	21,805,000	23,625,000	45,430,000

**FUNDED
CAPITAL IMPROVEMENTS PROGRAM**

FUNDING SOURCE		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
STORMWATER								
Drainage Improvements	Stormwater Revenues	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$5,000,000
Boat launch facility (land) Env Res	Stormwater Revenues	-	95,000	95,000	95,000	95,000	-	380,000
NW Drainage Improvements	Stormwater Revenues	5,250,000	-	-	-	-	-	5,250,000
TRANSPORTATION								
Street Programs	Six Cent Gas Tax	726,498	675,643	628,348	799,548	743,580	-	3,573,617
Road resurfacing	Six Cent Gas Tax	-	1,000,000	1,100,000	1,100,000	1,200,000	1,200,000	5,600,000
Road resurfacing - 4 Lane Roads	General Fund	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Traffic Control Devices/Intersection Imp	Five Cent Gas Tax	300,000	350,000	350,000	700,000	700,000	700,000	3,100,000
Sidewalks CPF	Five Cent Gas Tax	100,000	400,000	200,000	200,000	500,000	-	1,400,000
Sidewalks - CPF - SRTS	Grants (Federal, State, Local)	-	210,574	-	-	-	-	210,574
Sidewalks - CPF - TEA	Grants (Federal, State, Local)	-	-	520,000	570,000	-	-	1,090,000
Intersection/roadway lighting	Five Cent Gas Tax	50,000	50,000	50,000	50,000	50,000	75,000	325,000
Turn Lane Improvement	Five Cent Gas Tax	50,000	50,000	50,000	50,000	50,000	50,000	300,000
North Cape East/West Corridor	Five Cent Gas Tax	40,000	-	2,500,000	-	200,000	400,000	3,140,000
Access Mgmt & Circulation Improve.	Five Cent Gas Tax	70,000	100,000	250,000	250,000	400,000	400,000	1,470,000
S.R. 78 parallel access road	Five Cent Gas Tax	-	250,000	-	250,000	250,000	-	750,000
Median curbing projects	Five Cent Gas Tax	-	-	500,000	500,000	500,000	-	1,500,000
Median curbing with local match	Five Cent Gas Tax	-	-	-	25,000	25,000	25,000	75,000
Downtown Transportation	Five Cent Gas Tax	40,000	-	-	-	-	-	40,000
UTILITIES								
Galvanized pipe svc replacement	Water & Sewer User Fees	1,000,000	1,000,000	1,000,000	-	-	-	3,000,000
Aquifer Storage and Recovery	Water & Sewer User Fees	-	-	-	9,125,000	-	-	9,125,000
Palm Tree Water Main Extension	Water & Sewer User Fees	-	-	-	-	-	-	-
L/S #105 Install new wetwell*****	Water & Sewer User Fees	-	-	360,000	-	-	-	360,000
L/S #106 rehab*****	Water & Sewer User Fees	-	203,500	-	-	-	-	203,500
L/S #111 new wetwell*****	Water & Sewer User Fees	-	330,000	-	-	-	-	330,000
L/S #102 new wetwell*****	Water & Sewer User Fees	-	-	330,000	-	-	-	330,000
L/S #112 rehab***	Water & Sewer User Fees	-	209,000	-	-	-	-	209,000
L/S #113 Install new wetwell****	Water & Sewer User Fees	-	-	330,000	-	-	-	330,000
L/S #114 rehab*****	Water & Sewer User Fees	-	203,500	-	-	-	-	203,500
L/S #115 rehab*****	Water & Sewer User Fees	203,500	-	-	-	-	-	203,500
L/S #116 rehab*****	Water & Sewer User Fees	-	-	218,500	-	-	-	218,500
L/S #118 rehab***	Water & Sewer User Fees	-	-	234,000	-	-	-	234,000
L/S #119 rehab***	Water & Sewer User Fees	-	-	234,000	-	-	-	234,000
L/S #121 rehab***	Water & Sewer User Fees	-	-	234,000	-	-	-	234,000

**CITY OF FORT MYERS, FLORIDA
 TRANSPORTATION
 5 YEAR CAPITAL IMPROVEMENT PROGRAM
 FY 2012-2013 through FY 2016-2017**

COMP PLAN ELEMENT	NEED	PAGE NUMBER	PROJECT DESCRIPTION	FUNDING SOURCE	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	5-YEAR TOTAL	BEYOND 2017
FUNDED											
<i>Public Works Department</i>											
Element 2	CP-1	227	Hanson St. Extension - US 41 to Ortiz Ave.	Impact Fees	4,440,000	-	-	-	-	4,440,000	10,825,000
Element 2	M	228	Citywide Street Overlay Program	06 GF Bnd/Street Maint./GF PAYG	300,000	300,000	300,000	400,000	400,000	2,300,000	1,800,000
Element 2	CP-2	229	Winkler Ave. Sidewalk	Impact Fees	840,000	-	-	-	-	840,000	-
Element 2	M	230	ADA - Transportation Retrofit	2006 GF Revenue Bond	300,000	-	-	-	-	300,000	-
Element 2	M	231	Intersection Safety Improvement	Impact Fees	232,000	-	-	-	-	232,000	-
Element 2	M	232	Citywide Bridge Repair/Replacement	2006 GF Revenue Bond/ GF PAYG	200,000	100,000	-	-	165,000	465,000	555,000
Element 2	CP-1	233	City Sea Walls Repair	06 GF Bond/Stormwater	175,000	-	-	-	-	175,000	-
Element 2	M	234	Citywide Sidewalk Replacement Program	2006 GF Revenue Bond/ GF PAYG	75,000	100,000	100,000	100,000	300,000	675,000	1,200,000
Element 2	CP-1	235	Street Sign Replacement	PAYG-Street Maintenance	50,000	50,000	50,000	-	-	150,000	-
Element 2	CP-1	236	Edison Ave Realign - US 41 to McGregor	Bond Proceeds/Impact Fees	-	2,220,000	-	-	-	2,220,000	-
Element 2	CP-1	237	First & Second St Improvements - Fowler to Seaboard	Impact Fees/FDOT	-	2,000,000	-	-	2,775,000	4,775,000	8,438,000
Element 2	CP-1	238	Gleenwood Avenue Sidewalk	FDOT	-	-	220,000	-	-	220,000	-
Element 2	CP-1	239	(SR82) Dr. Martin L. King Blvd - Michigan to Ortiz	Impact Fees	-	-	55,000	620,000	-	675,000	7,058,770
Element 2	CP-1	240	Realign Downtown SR 82	Impact Fees	-	-	-	418,724	-	418,724	18,376,276
Element 2	CP-1	241	Bert Drive Sidewalk	FDOT	-	-	-	-	248,000	248,000	-
Element 2	CP-1	242	Jeffcott Street Sidewalk	Impact Fees/FDOT	-	-	-	-	70,000	70,000	270,000
Element 2	CP-2	243	John Yarborough Linear Park Phase IV PD&E Study	FDOT	-	-	-	-	250,000	250,000	-
Element 2	CP-2	244	John Yarborough Linear Park Phase V Feasibility Study	FDOT	-	-	-	400,000	-	400,000	-
Element 2	CP-2	245	Winkler Bike Path Extension	FDOT	-	-	-	400,000	-	400,000	-
Element 2	CP-1	246	Woodside/Prospect Avenue Sidewalk	FDOT	-	-	-	165,000	-	165,000	-
Element 2	CP-2	247	McGregor Boulevard Sidewalk Royal Palm Square to Colonial Boulevard	FDOT	-	-	-	67,922	279,386	347,308	-
Element 2	CP-1	248	Winkler Canal Shared Use Path Extension Feasibility Study	FDOT	-	-	-	-	250,000	250,000	-
Element 2	M	249	Colonial and Veronica Shoemaker Left Turn Lane Improvement	Impact Fees/FDOT	-	-	-	224,928	-	224,928	-
Total Public Works Department					7,212,000	4,770,000	725,000	2,796,574	4,737,386	20,240,960	48,321,046
TOTAL TRANSPORTATION					7,212,000	4,770,000	725,000	2,796,574	4,737,386	20,240,960	48,321,046
SUMMARY OF FUNDING SOURCES											
2006 GF Revenue Bond					1,300,000					1,300,000	
Bond Proceeds						1,110,000				1,110,000	
PAYG-General Fund					-	500,000	400,000	500,000	865,000	2,265,000	
PAYG-Stormwater					100,000					100,000	
Road Impact Fees					5,512,000	3,110,000	55,000	1,057,362	-	9,734,362	
FDOT							220,000	1,239,212	3,872,386	5,331,698	
PAYG-Street Maintenance					300,000	50,000	50,000	-	-	400,000	
TOTAL					7,212,000	4,770,000	725,000	2,796,574	4,737,386	20,240,960	
New money added to an existing project											

**CITY OF FORT MYERS, FLORIDA
TRANSPORTATION
5 YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2012-2013 through FY 2016-2017**

COMP PLAN ELEMENT	NEED	PAGE NUMBER	PROJECT DESCRIPTION	FUNDING SOURCE	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	5-YEAR TOTAL	BEYOND 2017
UNFUNDED											
<i>Public Works Department</i>											
Element 2	CP-1	251	Hanson St Extension - Ortiz Ave. to SR 82		-	-	-	-	-	-	12,000,000
Element 2	CP-1	252	Edison Extension - Arcadia to Ortiz		-	-	-	-	-	-	4,545,000
Element 2	CP-1	253	Veronica Shoemaker Improvement - Michigan to SR 80.		-	-	-	-	-	-	3,925,000
Element 2	CP-2	254	Citywide Traffic Calming		-	-	-	-	-	-	3,550,000
Element 2	CP-1	255	Fowler St. Sidewalk		-	-	-	-	-	-	1,526,250
Element 2	CP-1	256	Sidewalks (Phase III, IV Utility Improvements)		-	-	-	-	-	-	1,254,000
Element 2	M	257	Citywide Guardrail Install/Replacement		-	-	-	-	-	-	1,200,000
Element 2	CP-2	258	Citywide New Sidewalk Installation		-	-	-	-	-	-	650,000
			Ray V Pottorf Elementary and Paul Lawrance Dunbar Middle		-	-	-	-	-	-	
Element 2	CP-2	259	School Sidewalk		-	-	-	-	-	-	603,871
Element 2	CP-1	260	Woodside Ave. Sidewalk		-	-	-	-	-	-	529,400
Element 2	CP-2	261	Old Evans Street Closure		-	-	-	-	-	-	388,000
Element 2	CP-2	262	W. First St and Altamont Ave Roundabout		-	-	-	-	-	-	333,000
Element 2	CP-1	263	Franklin Street Sidewalk		-	-	-	-	-	-	259,646
Element 2	CP-1	264	Jeffcott Ford-Highland Sidewalk		-	-	-	-	-	-	245,040
Element 2	CP-1	265	Stella Street Sidewalk		-	-	-	-	-	-	237,863
Element 2	CP-2	266	Allen Park Elementary School Sidewalk		-	-	-	-	-	-	234,325
Element 2	CP-1	267	Katherine Street Sidewalk		-	-	-	-	-	-	225,624
Total Public Works Department					-	-	-	-	-	-	31,707,019
TOTAL TRANSPORTATION					-	-	-	-	-	-	31,707,019

Town of Fort Myers Beach

GAS TAX - REVENUE AND EXPENDITURES

Fund: Gas Tax Fund 11
 Department Gas Tax Fund
 Division
 Division #

Expenditure Category	Actual	Budget	Unaudited	Budget
	FY 11	FY 12	FY 12	FY 13
Personnel Costs	\$ -	\$ -	\$ -	\$ -
Materials, Supplies & Services	2,400,423	469,135	191,969	469,135
Operating Budget	2,400,423	469,135	191,969	469,135
Capital Outlay (transfer)	-	250,000	-	-
Total Budget	\$2,400,423	\$ 719,135	\$ 191,969	\$ 469,135

PERSONAL SERVICES DETAIL

Classification	Current	Budget
_____	-	-
_____	-	-

Department Description, Goals and Objectives

Gas Tax Fund is used to account for gas taxes and other resources dedicated to road related projects. Transfers to capital projects fund will accomplish long-term road related capital projects.

Revenue: \$ 469,135

	Gas Tax Fund			
	Actual FY 11	Budget FY 12	Unaudited FY 12	Budget FY 13
11.300.541.5411 Road Surveys	\$ -	\$ 25,000	\$ 3,724	\$ 25,000
11.300.541.5412 Traffic Control	48,754	50,000	47,380	50,000
11.300.541.5413 Trolleys	20,104	235,000	13,817	235,000
11.300.541.5461 Bridge Maintenance	-	8,335	20	8,335
11.300.541.5831 Street Lighting Utilities	57,704	61,800	54,498	61,800
11.300.541.5832 Street Lighting Repairs	7,477	64,000	2,433	64,000
11.300.541.5833 Traffic signal maintenance	7,054	15,000	3,853	15,000
11.300.541.5853 Road Repair and Maintenance	348	10,000	23,103	10,000
11.300.541.5865 Transfer out	2,251,713	-	33,827	-
11.300.590.5533 Bank Charges	7,269	-	9,315	-
Capital transfer - Road resurfacing	-	250,000	-	-
Capital transfer - Road drainage	-	-	-	-
Capital transfer - Basin based	-	-	-	-
	\$ 2,400,423	\$ 719,135	\$ 191,969	\$ 469,135

SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY - FY 12/13 TO FY 16/17 (as adopted September 19, 2012)

COMM DIST.	PROJ. NUMBER	PROJECT NAME	LENGTH (MILES)	FY 98-11 PRIOR EXP.	FY 11/12 BUDGET	12/13	13/14	14/15	15/16	16/17	5-YEAR TOTAL	6-10	PROJECT TOTAL	FUTURE REVENUE SOURCE	PROJECT MANAGER
MAJOR PROJECTS															
2	205075	Alico Rd 4L/Ben Hill-Airport Haul Rd (PRELIM DESIGN UNDERWAY) 4L widening, including on-road bike lanes and 12' multi-use paths on both sides	1.78	34,308 PRELIM	715,297 PRELIM	1,590,000 DES	170,000 MIT	0	8,200,000 CST/CEI	750,000 LS	10,710,000	0	11,459,605	GT, AV	Sarah Clarke, 533-8718 sclarke@leegov.com
All	206002	Bicycle/Pedestrian Facilities Annual project for facilities on existing County-maintained roads Specific Projects: Gulf Dr. Path Widening, Wheeler Rd-1st St. E. (deferred due to bridge condition/weight restrictions - carryover) Stringfellow/Oleander Paved Shoulder, 1st Ave.-8th Ave. Villas Sidewalks on Crest Lane and Gorham Ave. (Complete Streets recommendation) Pedestrian Connection, N. Brentwood Rd.-Summerlin Bike Path (Complete Streets recommendation) Three Oaks/Imperial Bike Lane Conversion, Co. Line-Bonita Beach Rd., and E. Terry St.-Corkscrew Rd. Fiddlesticks Blvd.Bike Path/Resurface, Fiddlesticks Ent.-Daniels Daniels Bike Path/South Side, Six Mile Pkwy.-I-75 Six Mile Bike Path Gap/West Side, Heritage Palms-Winkler Ext.		15,425,655 DES/CST	403,415 DES/CST 27,000 CST	472,000 DES/CST	456,250 DES/CST	684,000 DES/CST	400,000 DES/CST	1,905,000 DES/CST	3,917,250	3,700,000 CST	23,446,320	IF/GT	Mike Tisch, 533-8110 mtisch@leegov.com
3		Big Carlos Pass Bridge Replacement Funds to replace 2L bascule bridge with fixed-span bridge (Sufficient build-up of funds for DES in FY 15/16 at \$3,600,000, rest for CST)		0	0	0	65,958 DES	2,870,205 DES	2,869,248 DES/CST	2,869,248 CST	8,674,659	32,125,341 CST/CEI	40,800,000	SANIBEL SURP. TOLLS	Ehab Guirguis, 533-9416 equirguis@leegov.com
3	205720	Bonita Beach Road Phase II (CST UNDERWAY) 6L, Old 41 to Lime St. (Jointly funded per interlocal agreement) - including on-road bike lanes and sidewalks on both sides GFRTF Loan Repayment - Principal (\$3,750,000) GFRTF Loan Repayment - Interest (0.5%)	0.90	2,993,703 DES/ROW/ CST	7,077,630 ROW/CST/ CEI	366,000 LS	0	0	0	0	366,000	0	10,437,333	AV	Sarah Clarke, 533-8718 sclarke@leegov.com
3	205723	Bonita Beach Road Phase III (DES UNDERWAY) 6L widening, W. of US 41 to Old 41 - including on-road bike lanes and sidewalks on both sides, and approx. 14 transit stops	2.00	1,783,789 DES	302,369 DES/ROW	0	0	0	0	0	0	23,000,000 ROW/CST	25,086,158	IF24/CITY/ AV	Sarah Clarke, 533-8718 sclarke@leegov.com
2	206758	Briarcliff/Rippe Signalization Joint project with FDOT to install signal when meets warrants		0	25,000 DES	0	225,000 CST	0	0	0	225,000	0	250,000	GT	Steve Jansen, 533-9507 sjansen@leegov.com
1,4	204088	Burnt Store Road 4L (DES/ROW UNDERWAY) SR 78 (Pine Island Road) to Van Buren Parkway (IN PHASES) - including on-road bike lanes, 10' multi-use path on east side, 6' side walk on west side	3.60	8,302,733 DES/ROW	1,307,159 ROW	500,000 ROW	50,000 DES	8,200,000 CST/CEI	890,000 LS/DES	5,500,000 CST/CEI	15,140,000	13,380,000 CST/CEI/LS	38,129,892	SURP. TOLLS/IF	Sarah Clarke, 533-8718 sclarke@leegov.com
2	204054	Colonial Boulevard/Six Mile to SR 82 (CST UNDERWAY) 6L widening, plus interstate access improvements (includes \$1,000,000 from City of Fort Myers and \$4.7 million in State TRIP funds)	2.65	26,382,011 ALL	5,895,408 CST/MIT	829,000 LS	0	0	0	0	829,000	0	33,106,419	AV	Randy Cerchie, 533-8573 rcerchie@leegov.com
2		Crystal Dr. 2LD Reconstruct 2L undivided roadway to 2L divided section with on-road bike lanes and sidewalks on both sides		0	0	0	0	0	850,000 DES	250,000 ROW	1,100,000	5,425,000 CST/CEI	6,525,000	GT	Sarah Clarke, 533-8718 sclarke@leegov.com
2		Crystal/Plantation Roundabout Construct roundabout at intersection, including bike-ped features		0	0	125,000 ROW	450,000 CST	0	0	0	575,000	0	575,000	GT	Sarah Clarke, 533-8718 sclarke@leegov.com
2		Daniels Resurfacing/Six Mile to I-75 Resurfacing, including conversion of shoulders to designated bike lanes	2.60	0	0	1,700,000 CST	0	0	0	0	1,700,000	0	1,700,000	GT	Randy Cerchie, 533-8573 rcerchie@leegov.com

SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY - FY 12/13 TO FY 16/17 (as adopted September 19, 2012)

COMM DIST.	PROJ. NUMBER	PROJECT NAME	LENGTH (MILES)	FY 98-11 PRIOR EXP.	FY 11/12 BUDGET	12/13	13/14	14/15	15/16	16/17	5-YEAR TOTAL	6-10	PROJECT TOTAL	FUTURE REVENUE SOURCE	PROJECT MANAGER
3	205067	Estero Blvd. Improvements Phased reconstruction of County roadway within Town, including adding trolley stops, bike lanes and sidewalks on both sides, and replacement of City water lines and County sewer lines (costs don't reflect utility replacements). Phase 1 estimated from Lani Kai to Donora Blvd. (1.1 miles), to be refined through on-going preliminary design study.	6.00	1,493,305 PRELIM	2,547,018 DES/CST	0	7,000,000 CST/CEI	0	0	0	7,000,000	38,750,000 DES/CST/CEI	49,790,323	GT/TOWN GRANT	Rob Phelan, 533-8594 rphelan@leegov.com
1,2		Fiber Ring Completion of duplicate fiber ring linking Cape Coral toll facilities		0	0	0	350,000 CST	0	0	0	350,000	0	350,000	SURP. TOLLS	Sue Hopwood, 533-0157 shopwood@leegov.com
3	204083	Gladiolus Widening (CST ON GLADIOLUS AND BASS COMPLETED, A&W BULB PORTION UNDERWAY) 4L Pine Ridge Rd. to Bass Rd., 6L Bass Rd. to Winkler Rd., plus 4L Bass Rd. from Healthpark to Gladiolus and A&W Bulb Rd. reconstruction, including on-road bike lanes and sidewalk on one side	2.30	20,429,434 ALL	3,561,450 CST/MIT/LS	0	0	0	0	0	0	0	23,990,884	IF4/IF24/GT/AV	Rob Phelan, 533-8594 rphelan@leegov.com
5	205063	Homestead 4L/Sunrise-Alabama (DES/ROW UNDERWAY) 4L widening, south of Sunrise Blvd. to Alabama Rd., including on-road bike lanes and sidewalks on both sides GFRTF Loan Repayment - Principal (\$3,400,000) GFRTF Loan Repayment - Interest (0.5%)	2.25	2,244,733 DES/ROW	1,055,253 DES/ROW	1,700,000 ROW	1,700,000 ROW	100,000 DES	10,750,000 CST/CEI	800,000 LS	15,050,000	0	18,349,986	IF23/LOAN AV	Sarah Clarke, 533-8718 sclarke@leegov.com
				0	0	0	100,000	100,000	100,000	100,000	400,000	500,000	900,000	IF23	
				0	0	0	8,500	16,500	16,500	69,750	111,250		111,250		
5	205080	Homestead Road Complete Street Reconstruction of existing 4LD roadway from Alabama Rd. to Beth Stacey Blvd. to reflect community plan concept of Complete Street (still being defined by community)	1.00	0	0	1,500,000 DES	0	0	0	0	1,500,000	0	1,500,000	GT	Sarah Clarke, 533-8718 sclarke@leegov.com
4		Kismet/Littleton Realignment Realignment of eastern end of Kismet Pkwy. to connect directly to Littleton Rd., including on-road bike lanes and sidewalks on both sides (subject to execution of joint-funding interlocal agreement, amounts reflect County's share only)		0	0	0	0	225,000 DES	0	625,000 CST	850,000	0	850,000	IF22	Sarah Clarke, 533-8718 sclarke@leegov.com
5	205068	Luckett Rd 4L/Ortiz to I-75 (ROW UNDERWAY) 4L widening, including on-road bike lanes and sidewalks on both sides	0.46	538,982 ROW	611,017 ROW	0	0	0	0	0	0	3,069,000 CST/CEI/LS	4,218,999	IF23/AV	Rob Phelan, 533-8594 rphelan@leegov.com
1	205904	Matlacha Pass Bridge Replacement (CST UNDERWAY) Includes wide shoulders and ped facilities on both sides Loan Repayment (Principal and Interest)		13,551,594 ALL	11,214,270 CST/CEI	0	0	0	0	0	0	0	24,765,864	GT/IF22	Randy Cerchie, 533-8573 rcerchie@leegov.com
				7,588,749	5,663,928	5,660,717					5,660,717		18,913,394	GT	
2	204100	North Airport Rd. Ext. West (DES UNDERWAY) 2L Extension, end of existing road to Metro Parkway, including on-road bike lanes, a 10' multi-use path on north side and 6' sidewalk on south GFRTF Loan Repayment - Principal (\$3,845,000) GFRTF Loan Repayment - Interest (0.5%)	0.62	237,068 DES/ROW	587,932 DES/ROW/RR	3,745,000 RR/CST/CEI	0	0	0	0	3,745,000	0	4,570,000	LOAN	Sarah Clarke, 533-8718 sclarke@leegov.com
				0	0	0	769,000	769,000	769,000	769,000	3,845,000	0	3,845,000	IF23	
				0	0	0	500	15,380	11,535	7,690	38,950		38,950		
2		North Airport Rd. Reconstruction Reconstruct existing road to match cross-section of extension, including on-road bike lanes and sidewalks on both sides		0	0	500,000 DES	1,800,000 CST	0	0	0	2,300,000	0	2,300,000	GT	Sarah Clarke, 533-8718 sclarke@leegov.com
2,4		Ortiz 4L/Colonial-MLK 4L widening, Colonial Blvd. to SR 82 (Dr. Martin Luther King, Jr. Blvd.), including on-road bike lanes and sidewalks on both sides	1.73	0	0	0	0	0	0	0	0	10,941,000 ALL	10,941,000	IF23/AV	Rob Phelan, 533-8594 rphelan@leegov.com
5	205056	Ortiz 4L/Luckett-SR 80 4L widening, Luckett Rd. to SR 80 (Palm Beach Blvd.), including on-road bike lanes and sidewalks on both sides	1.33	8,395,896 DES/ROW	3,143,404 ROW	0	0	0	0	0	0	9,709,000 CST/CEI/LS	21,248,300	IF23/AV	Rob Phelan, 533-8594 rphelan@leegov.com
4,5	204072	Ortiz 4L/MLK-Luckett 4L widening, SR 82 (Dr. Martin Luther King, Jr. Blvd.) to Luckett Rd., including on-road bike lanes and sidewalks on both sides	1.25	8,578,403 DES/ROW	465,695 ROW	0	0	0	0	0	0	9,703,000 CST/CEI/LS	18,747,098	IF23/AV	Rob Phelan, 533-8594 rphelan@leegov.com
ALL	206759	Signal System ATMS Upgrade Upgrade signal system, install ITS field equipment		0	750,000 CST	750,000 CST	750,000 CST	750,000 CST	750,000 CST	0	3,000,000	0	3,750,000	GT	Mike Say, 533-9514 msay@leegov.com

SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY - FY 12/13 TO FY 16/17 (as adopted September 19, 2012)

COMM DIST.	PROJ. NUMBER	PROJECT NAME	LENGTH (MILES)	FY 98-11 PRIOR EXP.	FY 11/12 BUDGET	12/13	13/14	14/15	15/16	16/17	5-YEAR TOTAL	6-10	PROJECT TOTAL	FUTURE REVENUE SOURCE	PROJECT MANAGER
2	204604	Six Mile Cypress Pkwy 4L (CST UNDERWAY) N. of Daniels Pkwy. to S. of Winkler Ext. (funding includes ARRA stimulus and State TRIP funds)	2.30	4,277,606 ALL	4,442,696 CST/CEI	1,500,000 LS	0	0	0	0	1,500,000	0	10,220,302	IF23/CITY/ ARRA/TRIP AV	Rob Phelan, 533-8594 rphelan@leegov.com
2	206007	Summerlin/Boyscout-Cypress Lake (CST COMPLETE) 6L widening, including overpass at College Parkway	2.60	33,516,239 ALL	3,843,063 CST/ROW	880,000 LS	0	0	0	0	880,000	0	38,239,302	IF23/AV	Sarah Clarke, 533-8718 sclarke@leegov.com
2	204053	Three Oaks Parkway Extension North New 4L, N. of Alico Rd. to Daniels Pkwy., including on-road bike lanes and sidewalks on both sides	3.50	6,423,703 DES/ROW	5,846,040 DES/ROW	0	0	0	0	0	0	38,086,883 ROW/CST	50,356,626	IF24	Sarah Clarke, 533-8718 sclarke@leegov.com
3	204043	Three Oaks Parkway Extension South (CST COMPLETE) New 4L, East Terry St. to Coconut Road	4.15	50,753,268 ALL	6,525,965 ROW/LS	0	0	0	0	0	0	0	57,279,233	AV	Sarah Clarke, 533-8718 sclarke@leegov.com
1,2,3		Toll Interoperability Upgrade hardware/software to maintain interoperability with other toll agencies		0	0	100,000 CST	750,000 CST	0	0	0	850,000	0	850,000	SURP. TOLLS	Sue Hopwood, 533-0157 shopwood@leegov.com
1,2,3		Toll System Replacement Funds for complete replacement due to technology changes		0	0	0	0	0	0	1,600,000 CST	1,600,000	7,100,000 CST	8,700,000	SURP. TOLLS	Sue Hopwood, 533-0157 shopwood@leegov.com
		SUBTOTALS	43.02	205,362,430	60,320,081	16,257,000	13,767,208	12,829,205	24,709,248	14,299,248	81,861,909	194,989,224	542,533,644		
MAJOR MAINTENANCE PROJECTS															
CW	404683	Road Resurface/Rebuild Program Funds for rebuilding/resurfacing County-maintained roads as identified under systematic evaluation		42,898,305 CST	4,808,112 CST	3,500,000 CST	3,500,000 CST	5,000,000 CST	5,000,000 CST	5,000,000 CST	22,000,000	25,000,000 CST	94,706,417	GT	Randy Cerchie, 533-8573 cerchirp@leegov.com
CW	405714	Master Bridge Project Funds for capital repairs/replacement of small bridges and culverts as identified throughout the year by inspections/critical events		6,283,463 CST	747,243 CST	530,000 CST	175,000 CST	190,000 CST	160,000 CST	155,000 CST	1,210,000	1,150,000 CST	9,390,706	GT	Ehab Guirguis, 533-9416 eguirguis@leegov.com
CW	406024	Roadway Beautification Funds for installation of landscaping on existing roads, including funds for grants to community groups (\$100,000 per year)		7,020,732 LS	268,295 LS	100,000 LS	100,000 LS	100,000 LS	100,000 LS	100,000 LS	500,000	3,000,000 LS	10,789,027	AV	Ehab Guirguis, 533-9416 eguirguis@leegov.com
CW	406670	Signal Maintenance Upgrades Fund to replace critical signal components as needed		349,898 CST	104,388 CST	100,000 CST	100,000 CST	100,000 CST	100,000 CST	100,000 CST	500,000	500,000 CST	1,454,286	GT	Mike Berens, 533-9500 mberens@leegov.com
CW	406713	Master Signal Project/Major Intersections Funds for small-scale intersection improvements, including signalization		6,570,222 CST	2,344,904 CST	1,500,000 CST	1,500,000 CST	1,500,000 CST	1,500,000 CST	1,500,000 CST	7,500,000	7,500,000 CST	23,915,126	GT	Steve Jansen, 533-9507 sjansen@leegov.com
5	406692	Intersection Equipment Replacement Replacing all signal equipment at College Pkwy/New Brittany and at Ben Hill Griffin Pkwy/FGCU Main Entrance		0	250,000 CST	250,000 CST	0	0	0	0	250,000	0	500,000	GT	Mike Say, 533-9514 msay@leegov.com
		SUBTOTALS		63,122,620	8,522,942	5,980,000	5,375,000	6,890,000	6,860,000	6,855,000	31,960,000	37,150,000	140,755,562		
		TOTAL		268,485,050	68,843,023	22,237,000	19,142,208	19,719,205	31,569,248	21,154,248	113,821,909	232,139,224	683,289,206		

NOTE: Budget figures represent estimates for programming purposes. All dollar figures are subject to adjustment. Program year represents when funds are available, not necessarily when phase started or completed. Totals exclude loan repayments/interest.

KEY (PHASES): PRELIM = Preliminary Study; PD&E = Project Development & Environmental Study; DES = Design; ROW = Right-of-Way Acquisition; CST = Construction; CEI = Construction Engineering Inspection; PM = Project Management; LS = Landscaping; MIT = Mitigation

KEY (FUNDS): IF23 = Road Impact Fees from District 23; GT = Local Option Gas Taxes; CITY = City funds; PS = Public Safety funds; FDOT = Florida Dept. of Transportation; AV = Ad Valorem

City of Sanibel

5-YEAR CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2013 THRU 2017
Departmental Detail

Fund	Project #	Dept	Description	FY 2012			Carry-forward to FY 2013	New funding required for FY 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
				Adopted Budget	Amended Budget	Est through 9/30/12							
			Drainage										
301		4100	Dinkins Bayou Dredging	200,000	200,000	200,000	-	-	-	-	-	-	-
301		4100	Clam Bayou Box Culvert Repair	30,000	30,000	30,000	-	-	-	-	-	-	-
			Sub-total DRAINAGE	230,000	230,000	230,000	-	-	-	-	-	-	-
			Roads/Bridges/Shared-Use Paths										
301		4100	Palm Ridge Road Improvements	-	-	-	-	-	-	300,000	300,000	-	-
301		4100	Middle Gulf Drive (portion)	-	-	-	-	-	-	-	400,000	-	-
301		4100	Dunlop/Wooster SUP	100,000	167,610	167,610	-	-	-	-	-	-	-
301		4100	Dixie Beach Blvd. SUP	200,000	200,000	190,000	10,000	(10,000)	-	-	-	-	-
301		4100	Replace Periwinkle Way box culvert	-	-	-	-	-	-	400,000	-	-	-
301		4100	Bailey Road SUP	150,000	150,000	140,000	10,000	(10,000)	-	-	-	-	-
301		4100	Wulfert/Wildlife SUP	-	-	-	-	-	-	180,000	-	-	-
301		4100	Replace Lindgren Blvd Box Culvert	165,000	233,340	233,340	-	-	-	-	-	-	-
301		4100	Donax Street	-	-	-	-	-	-	400,000	-	-	-
			Sub-total Road/Bridges/Shared-Use Paths	615,000	750,950	730,950	20,000	(20,000)	-	580,000	700,000	700,000	-
			TOTAL FUND #301	845,000	980,950	960,950	20,000	(20,000)	-	580,000	700,000	700,000	-
			Road Projects										
307		4100	Kings Crown to Lighthouse Beach lot	600,000	600,000	-	600,000	-	600,000	-	-	-	-
			TOTAL Road Projects	600,000	600,000	-	600,000	-	600,000	-	-	-	-
			TOTAL FUND #307	600,000	600,000	-	600,000	-	600,000	-	-	-	-
			Other Road Projects										
309		4100	Tarpon Bay Road	250,000	230,000	193,500	36,500	(36,500)	-	-	-	-	-
306		4100	Rabbit Road	298,500	196,500	165,500	31,000	(31,000)	-	-	-	-	-
311		4100	Dixie Beach Boulevard	-	-	-	-	-	-	-	-	-	-
			Sub-total OTHER ROAD PROJECTS	548,500	426,500	359,000	67,500	(67,500)	-	-	-	-	-
			Total Road Projects	1,146,500	1,026,500	359,000	667,500	(67,500)	600,000	-	-	-	-
TOTAL OPERATING BUDGET				2,491,500	2,531,965	1,685,172	846,793	(26,116)	837,515	1,143,000	1,404,000	1,254,500	176,000
TOTAL PUBLIC WORKS				3,256,429	3,386,894	2,215,601	1,171,293	418,596	1,606,727	1,434,000	1,832,000	1,431,500	248,000

City of Sanibel

5-YEAR CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2013 THRU 2017
Departmental Detail

Fund	Project #	Dept	Description	FY 2012			Carry-forward to FY 2013	New funding required for FY 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
				Adopted Budget	Amended Budget	Est through 9/30/12							
Beach Parking													
Enforcement (Police)													
470			Watercraft	50,000	50,000	-	50,000	(50,000)	-	50,000	-	50,000	-
470			ATV Replacements	-	-	-	-	10,000	10,000	-	10,000	-	10,000
470			Traffic monitoring	-	-	-	-	25,000	25,000	-	-	-	-
470			Van (3 vans 3 year replacement cycle)	20,000	20,000	18,885	1,115	18,885	20,000	20,000	20,000	20,000	20,000
470			800 MHz Radios	-	-	-	-	-	-	15,000	-	-	-
470			Pick-up Trucks (2)	23,000	23,000	-	23,000	-	23,000	-	-	-	-
Parks Maintenance (PW)													
470			Utility Vehicle (TDC)	-	-	-	-	-	-	-	-	-	13,000
470			Climber @ Bowman's Beach	-	7,034	7,034	-	-	-	-	-	-	-
470			Pick-up Truck (TDC)	23,000	23,000	21,592	1,408	21,592	23,000	-	-	23,000	23,000
470			Mower Trailer (TDC)	-	-	-	-	4,000	4,000	-	-	-	-
470			Mower (TDC)	-	-	-	-	-	-	12,000	-	-	-
470			Skid Steer loader (TDC)	-	-	-	-	40,000	40,000	-	-	-	-
470			Small Dump Truck (TDC)	-	-	-	-	-	-	35,000	-	-	-
470			Dump Body for Pick-up (TDC)	4,000	4,000	4,000	-	4,000	4,000	-	-	4,000	-
			Tractor (TDC)	-	-	-	-	-	-	18,000	-	-	-
			Trash/Recycling Bins (TDC)	-	-	-	-	9,000	9,000	4,500	4,500	4,500	4,500
			Water Fountain for Bowman's (TDC)	-	-	-	-	4,000	4,000	-	-	-	-
470			Beach Accessable Wheelchairs (TDC)	-	-	-	-	10,000	10,000	-	-	-	-
			Sub-total Machinery & Equipment	120,000	127,034	51,511	75,523	96,477	172,000	154,500	34,500	101,500	70,500
Capital Projects-IOTB													
470			Shared Use Path Repairs	-	-	-	-	-	-	100,000	100,000	100,000	100,000
470			Shared Use Path Widening	-	-	-	-	-	-	150,000	150,000	-	-
470			Bowman's Beach Shared-Use Path	-	-	-	-	200,000	200,000	-	-	-	-
470			Security video access system beach parking lots	50,000	50,000	50,000	-	160,000	160,000	50,000	50,000	50,000	50,000
470			Security video access system Bowman's beach	-	-	-	-	100,000	100,000	-	-	-	-
470			Lighthouse rehabilitation	300,000	300,000	300,000	-	-	-	-	-	-	-
470			Dune Walkovers Replacement (TDC Grant) 401897	-	-	-	-	71,000	71,000	-	-	-	-
			Sub-total Improvements Other Than Bldgs	350,000	350,000	350,000	-	531,000	531,000	300,000	300,000	150,000	150,000
470			Boat Ramp Restroom (TDC)	-	-	-	-	-	-	-	-	-	-
470			Bowman's Restroom (TDC grant 402063)	225,000	233,840	233,840	-	-	-	-	-	-	-
470			Lighthouse Restrooms (TDC Grant # 401816)	342,000	392,820	392,820	-	-	-	-	-	-	-
			Sub-total Buildings	567,000	626,660	626,660	-	-	-	-	-	-	-
			TOTAL BEACH PARKING CAPITAL	1,037,000	1,103,694	1,028,171	75,523	627,477	703,000	454,500	334,500	251,500	220,500
			GRAND TOTAL	4,888,429	5,073,252	3,670,740	1,402,512	1,170,377	2,589,727	2,175,500	2,586,500	1,860,000	655,500

SECTION XV FEDERALLY OBLIGATED PROJECTS

This section includes the annual listing of projects for which federal funds have been obligated in the preceding year (10/01/2011-9/30/2012). The list has been extracted from FDOT's Web Site and included in this section as is, and the same list has also been posted in the MPO's Web Site at www.leempo.com.

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 TIME RUN: 07.06.34
 MBROBLTP

LEE MPO

ITEM NUMBER:195719 1 PROJECT DESCRIPTION:SR 739 FROM US 41(S OF ALICO) TO SIX MILE CYPRESS PKWY
 DISTRICT:01 COUNTY:LEE
 ROADWAY ID:12011000 PROJECT LENGTH: 2.772MI

FUND CODE 2012

FEDERAL PROJECT NUMBER: ARRA 147 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	214,698
TOTAL ARRA 147 B	214,698
TOTAL 195719 1	214,698

NON-SIS
 TYPE OF WORK:NEW ROAD CONSTRUCTION
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

ITEM NUMBER:195765 1 PROJECT DESCRIPTION:US 41 FROM CORKSCREW ROAD TO SAN CARLOS BLVD
 DISTRICT:01 COUNTY:LEE
 ROADWAY ID:12010000 PROJECT LENGTH: 2.245MI

FUND CODE 2012

FEDERAL PROJECT NUMBER: 3012 095 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	222,870
SU	0
TOTAL 3012 095 P	222,870
TOTAL 195765 1	222,870

NON-SIS
 TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

ITEM NUMBER:200966 1 PROJECT DESCRIPTION:
 DISTRICT:01 COUNTY:LEE
 ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2012

FEDERAL PROJECT NUMBER: 0755 084 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHAC	629
TOTAL 0755 084 I	629
TOTAL 200966 1	629

SIS
 TYPE OF WORK:INTERCHANGE - ADD LANES
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:405462 4 PROJECT DESCRIPTION:LEE COUNTY INCIDENT MANAGEMENT SYSTEM
 DISTRICT:01 COUNTY:LEE
 ROADWAY ID:12001000 PROJECT LENGTH: 2.618MI

FUND CODE 2012

FEDERAL PROJECT NUMBER: 8887 740 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	78,359
SU	18,961
TOTAL 8887 740 A	97,320
TOTAL 405462 4	97,320

NON-SIS
 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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LEE MPO

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TIME RUN: 07.06.34

MBROBLTP

ITEM NUMBER:406225 3
 DISTRICT:01
 ROADWAY ID:12075000

PROJECT DESCRIPTION:I-75 AT CORKSCREW INTERCHANGE
 COUNTY:LEE
 PROJECT LENGTH: .983MI

SIS
 TYPE OF WORK:INTERCHANGE IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
 CODE

2012

FEDERAL PROJECT NUMBER: 0755 081 I

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB
 SA

144,480

185,401

TOTAL 0755 081 I

329,881

TOTAL 406225 3

329,881

ITEM NUMBER:411038 1
 DISTRICT:01
 ROADWAY ID:12075000

PROJECT DESCRIPTION:I-75 FROM S OF LUCKETT ROAD TO S OF SR 80
 COUNTY:LEE
 PROJECT LENGTH: 1.667MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND
 CODE

2012

FEDERAL PROJECT NUMBER: 0751 175 I

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

NH

59,047

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNH

73,000

RED

20,990

TOTAL 0751 175 I

153,037

TOTAL 411038 1

153,037

ITEM NUMBER:411042 1
 DISTRICT:01
 ROADWAY ID:12075000

PROJECT DESCRIPTION:I-75 AT SR 80 INTERCHANGE
 COUNTY:LEE
 PROJECT LENGTH: 1.000MI

SIS
 TYPE OF WORK:INTERCHANGE IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND
 CODE

2012

FEDERAL PROJECT NUMBER: 0751 130 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHAC

2,909

TOTAL 0751 130 I

2,909

FEDERAL PROJECT NUMBER: 0751 176 I

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

NH

26,119

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNH

56,000

NH

256,584

TOTAL 0751 176 I

338,703

TOTAL 411042 1

341,612

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LEE MPO

TIME RUN: 07.06.34

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ITEM NUMBER:412636 1 PROJECT DESCRIPTION:LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE
 DISTRICT:01 COUNTY:LEE
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2012

FEDERAL PROJECT NUMBER: 8887 820 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	21,375
TOTAL 8887 820 A	21,375
TOTAL 412636 1	21,375

ITEM NUMBER:412636 2 PROJECT DESCRIPTION:LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE I
 DISTRICT:01 COUNTY:LEE
 ROADWAY ID:12000000 PROJECT LENGTH: .001MI

NON-SIS
 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2012

FEDERAL PROJECT NUMBER: 8886 052 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	3,536,026
EB	20,000
SU	2,878,088
TOTAL 8886 052 A	6,434,114
TOTAL 412636 2	6,434,114

ITEM NUMBER:413066 1 PROJECT DESCRIPTION:I-75 FROM N OF SR 80 TO SOUTH OF SR 78
 DISTRICT:01 COUNTY:LEE
 ROADWAY ID:12075000 PROJECT LENGTH: 1.583MI

SIS
 TYPE OF WORK:BRIDGE-REHAB AND ADD LANES
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND
 CODE

2012

FEDERAL PROJECT NUMBER: 0755 086 I

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHAC	449,580
TOTAL 0755 086 I	449,580

FEDERAL PROJECT NUMBER: 0755 097 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	125,000
NH	14,043,858
NHAC	0

PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNH	80,000,000
TOTAL 0755 097 I	94,168,858
TOTAL 413066 1	94,618,438

ITEM NUMBER:413695 1 PROJECT DESCRIPTION:SR 78 (PINE ISLAND) FROM BURNT STORE ROAD TO W OF CHIQUITA BLVD
 DISTRICT:01 COUNTY:LEE
 ROADWAY ID:12060000 PROJECT LENGTH: 1.940MI

NON-SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND
 CODE

2012

FEDERAL PROJECT NUMBER: 1061 030 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0
TOTAL 1061 030 P	0

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LEE MPO

FEDERAL PROJECT NUMBER: 1061 039 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 EB 0
TOTAL 1061 039 P 0
TOTAL 413695 1 0

ITEM NUMBER:417244 3 PROJECT DESCRIPTION:SR 82 (IMMOKALEE RD) FROM SUNSHINE BLVD TO COLUMBUS BLVD
 DISTRICT:01 COUNTY:LEE
 ROADWAY ID:12070000 PROJECT LENGTH: 7.352MI

NON-SIS
 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2012

FEDERAL PROJECT NUMBER: 0801 022 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HSP 105,000
TOTAL 0801 022 P 105,000
TOTAL 417244 3 105,000

ITEM NUMBER:420655 6 PROJECT DESCRIPTION:
 DISTRICT:01 COUNTY:LEE
 ROADWAY ID: PROJECT LENGTH: .000

SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2012

FEDERAL PROJECT NUMBER: E081 123 E

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ER08 0
TOTAL E081 123 E 0
TOTAL 420655 6 0

ITEM NUMBER:421116 1 PROJECT DESCRIPTION:US 41 BUSINESS FROM LITTLETON ROAD TO US 41
 DISTRICT:01 COUNTY:LEE
 ROADWAY ID:12001000 PROJECT LENGTH: 1.226MI

NON-SIS
 TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE 2012

FEDERAL PROJECT NUMBER: 3012 109 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 0
TOTAL 3012 109 P 0
TOTAL 421116 1 0

ITEM NUMBER:425132 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM LITTLETON ROAD TO DEL PRADO BLVD
 DISTRICT:01 COUNTY:LEE
 ROADWAY ID:12010000 PROJECT LENGTH: 2.031MI

NON-SIS
 TYPE OF WORK:SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2012

FEDERAL PROJECT NUMBER: 3012 112 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 0
TOTAL 3012 112 P 0
TOTAL 425132 1 0

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ITEM NUMBER:425841 1 PROJECT DESCRIPTION:SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:12070000 PROJECT LENGTH: 4.462MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE 2012

FEDERAL PROJECT NUMBER: 0801 021 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 EB 224,652
 SU 0
TOTAL 0801 021 P 224,652
TOTAL 425841 1 224,652

ITEM NUMBER:427306 1 PROJECT DESCRIPTION:SR 884 AT SIX MILE CYPRESS *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNALS
 ROADWAY ID:12005000 PROJECT LENGTH: .049MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE 2012

FEDERAL PROJECT NUMBER: 0861 018 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HSP 5,264
TOTAL 0861 018 P 5,264
TOTAL 427306 1 5,264

ITEM NUMBER:427352 1 PROJECT DESCRIPTION:BEN C PRATT/6 MILE CYPRESS FROM N OF CR 865 (DANIELS) TO S OF WINKLER *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
 ROADWAY ID:12570000 PROJECT LENGTH: 3.080MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE 2012

FEDERAL PROJECT NUMBER: ARRA 544 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 0
TOTAL ARRA 544 B 0
TOTAL 427352 1 0

ITEM NUMBER:428107 1 PROJECT DESCRIPTION:HANSON STREET FROM CORTEZ BLVD TO US 41 (SR 45) *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
 ROADWAY ID:12000000 PROJECT LENGTH: .485MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2012

FEDERAL PROJECT NUMBER: 3012 101 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SE 29,205
TOTAL 3012 101 P 29,205
TOTAL 428107 1 29,205

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DATE RUN: 10/03/2012
 TIME RUN: 07.06.34
 MBROBLTP

LEE MPO

ITEM NUMBER:428109 1 PROJECT DESCRIPTION:MICHIGAN AVENUE FROM MICHIGAN AVE LINK E OF CLOTILDE (DEAD END) *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
 ROADWAY ID:12000000 PROJECT LENGTH: .350MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2012

FEDERAL PROJECT NUMBER: 3012 099 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SE 15,500
TOTAL 3012 099 P 15,500
TOTAL 428109 1 15,500

ITEM NUMBER:428251 1 PROJECT DESCRIPTION:TRAFALGAR ELEMENTARY SIDEWALKS SAFE ROUTES TO SCHOOL *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
 ROADWAY ID:12000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2012

FEDERAL PROJECT NUMBER: SRTS 271 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL
 SR2S 0
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SR2S 0
TOTAL SRTS 271 A 0
TOTAL 428251 1 0

ITEM NUMBER:428253 1 PROJECT DESCRIPTION:JAMES STEPHENS INT'T ACADEMY SIDEWALK SAFE ROUTES TO SCHOOL *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
 ROADWAY ID:12000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2012

FEDERAL PROJECT NUMBER: SRTS 284 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SR2S 0
TOTAL SRTS 284 A 0
TOTAL 428253 1 0

ITEM NUMBER:428734 1 PROJECT DESCRIPTION:SR 865 (SAN CARLOS BLVD) FROM ESTERO BLVD TO MAIN STREET *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:BRIDGE REHABILITATION
 ROADWAY ID:12004000 PROJECT LENGTH: .643MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2012

FEDERAL PROJECT NUMBER: ARRA 707 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 1,482
TOTAL ARRA 707 B 1,482
TOTAL 428734 1 1,482

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DATE RUN: 10/03/2012
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 MBROBLTP

ITEM NUMBER:429201 1 PROJECT DESCRIPTION:GULF ELEMENTARY AND MIDDLE SHOOLS - SRTS SWK SAFETY *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2012

FEDERAL PROJECT NUMBER: 8886 262 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL SE 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SE 0

TOTAL 8886 262 A 0
 TOTAL 429201 1 0

ITEM NUMBER:429488 1 PROJECT DESCRIPTION:SR 78 FROM 300' EAST OF US 41 B TO N EVALENA LANE *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:LIGHTING
 ROADWAY ID:12060000 PROJECT LENGTH: .502MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2012

FEDERAL PROJECT NUMBER: 1061 040 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 0

TOTAL 1061 040 P 0
 TOTAL 429488 1 0

ITEM NUMBER:429509 1 PROJECT DESCRIPTION:US 41 SR 45 FROM HANSON STREET TO SR 82 *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 ROADWAY ID:12010000 PROJECT LENGTH: 1.349MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE 2012

FEDERAL PROJECT NUMBER: 3012 114 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 0

TOTAL 3012 114 P 0
 TOTAL 429509 1 0

ITEM NUMBER:429838 1 PROJECT DESCRIPTION:EUGENIA AVE FROM W OF MARSH AVE TO E OF CLOTILDE AVE *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2012

FEDERAL PROJECT NUMBER: 8887 982 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SE 1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SE 290,491

TOTAL 8887 982 A 291,491
 TOTAL 429838 1 291,491

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LEE MPO

ITEM NUMBER:429980 1 PROJECT DESCRIPTION:I 75 FROM CORKSCREW RD TO LUCKETT RD *SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:OVERHEAD SIGNING
 ROADWAY ID:12075000 PROJECT LENGTH: 15.789MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
 CODE

2012

FEDERAL PROJECT NUMBER: 0754 162 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	83,399
TOTAL 0754 162 I	83,399
TOTAL 429980 1	83,399

ITEM NUMBER:430037 1 PROJECT DESCRIPTION:TICE ELEMENTARY SIDEWALKS *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
 ROADWAY ID:12000000 PROJECT LENGTH: .159MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2012

FEDERAL PROJECT NUMBER: SRTS 191 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SR2S	124,913
TOTAL SRTS 191 A	124,913
TOTAL 430037 1	124,913

ITEM NUMBER:430856 1 PROJECT DESCRIPTION:US 41 (SR 45) AT WINKLER AVENUE *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 ROADWAY ID:12010000 PROJECT LENGTH: .219MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
 CODE

2012

FEDERAL PROJECT NUMBER: 3012 117 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	0
SA	0
TOTAL 3012 117 P	0
TOTAL 430856 1	0

ITEM NUMBER:430858 1 PROJECT DESCRIPTION:SR 82 AT VERONICA SHOEMAKER BLVD ONE WAY PAIR *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:12070000 PROJECT LENGTH: .180MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
 CODE

2012

FEDERAL PROJECT NUMBER: 0801 027 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	35,253
TOTAL 0801 027 P	35,253
TOTAL 430858 1	35,253

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LEE MPO

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ITEM NUMBER:430864 1 PROJECT DESCRIPTION:SR 884 (COLONIAL BLVD) AT US 41 (SR 45) TYPE OF WORK:INTERSECTION IMPROVEMENT *NON-SIS*
 DISTRICT:01 COUNTY:LEE LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
 ROADWAY ID:12005000 PROJECT LENGTH: 1.057MI

FUND CODE 2012

FEDERAL PROJECT NUMBER: 0861 019 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	37,273
SA	0
TOTAL 0861 019 P	37,273
TOTAL 430864 1	37,273

ITEM NUMBER:430865 1 PROJECT DESCRIPTION:US 41 (SR45) AT CORTEZ BLVD / EDISON AVE TYPE OF WORK:TRAFFIC SIGNAL UPDATE *NON-SIS*
 DISTRICT:01 COUNTY:LEE LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
 ROADWAY ID:12010000 PROJECT LENGTH: .285MI

FUND CODE 2012

FEDERAL PROJECT NUMBER: 3012 115 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	0
SA	0
TOTAL 3012 115 P	0
TOTAL 430865 1	0

ITEM NUMBER:431726 1 PROJECT DESCRIPTION:SR 82 AT GREGORY AVE S TYPE OF WORK:INTERSECTION IMPROVEMENT *NON-SIS*
 DISTRICT:01 COUNTY:LEE LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
 ROADWAY ID:12070000 PROJECT LENGTH: .406MI

FUND CODE 2012

FEDERAL PROJECT NUMBER: 0801 023 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	37,989
TOTAL 0801 023 P	37,989
TOTAL 431726 1	37,989

ITEM NUMBER:431727 1 PROJECT DESCRIPTION:SR 82 AT HAVILAND AVE S TYPE OF WORK:INTERSECTION IMPROVEMENT *NON-SIS*
 DISTRICT:01 COUNTY:LEE LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
 ROADWAY ID:12070000 PROJECT LENGTH: .400MI

FUND CODE 2012

FEDERAL PROJECT NUMBER: 0801 025 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	36,962
TOTAL 0801 025 P	36,962
TOTAL 431727 1	36,962
TOTAL DIST: 01	103,462,357
TOTAL HIGHWAYS	103,462,357

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 PLANNING
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LEE MPO

ITEM NUMBER:420869 1 PROJECT DESCRIPTION:LEE COUNTY MPO FY 2010/2011 UPWP
 DISTRICT:01 COUNTY:LEE
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2012

FEDERAL PROJECT NUMBER: 0261 048 M

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL	340,918
TOTAL 0261 048 M	340,918
TOTAL 420869 1	340,918

ITEM NUMBER:423642 1 PROJECT DESCRIPTION:LEE COUNTY MPO FY 2013/2014 UPWP
 DISTRICT:01 COUNTY:LEE
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2012

FEDERAL PROJECT NUMBER: 0261 049 M

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL	168,543
TOTAL 0261 049 M	168,543
TOTAL 423642 1	168,543
TOTAL DIST: 01	509,461
TOTAL PLANNING	509,461

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LEE MPO

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MISCELLANEOUS
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DATE RUN: 10/03/2012

TIME RUN: 07.06.34

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ITEM NUMBER:429960 1
 DISTRICT:01
 ROADWAY ID:

PROJECT DESCRIPTION:LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS
 COUNTY:LEE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2012

FEDERAL PROJECT NUMBER: 8886 060 A

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY BOCC

SU	100,000
TOTAL 8886 060 A	100,000
TOTAL 429960 1	100,000
TOTAL DIST: 01	100,000
TOTAL MISCELLANEOUS	100,000

GRAND TOTAL 104,071,818

SECTION XVI
ROLL FORWARD AMENDMENTS

SECTION XVI
ROLL FORWARD AMENDMENTS
 August 16, 2013

FPN: 1957652
PROJECT: US 41
 from Corkscrew Rd to San Carlos Blvd.
DESC. Landscaping
PROJ. LENGTH: 2.237
BEGIN MILE POST: 7.938
END MILE POST: 10.175
COMMENTS:
RESPONSIBLE AGENCY: Lee County
LRTP REFERENCE: Table 9, Appendix F, Page 12

<i>PHASE</i>	<i>FUND</i>	<i>MANAGED BY</i>	<i>LESS THAN 2014</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	<i>GREATER THAN 2018</i>	<i>ALL YEARS</i>
CST	DDR	FDOT		50,000	0	0	0	0	0	50,000
TOTAL				50,000						50,000

SECTION XVII
FEDERAL LANDS APPROPRIATIONS
(Eastern Federal Lands Highway Division)

This section of the Transportation Improvement Plan (TIP) consists of the Eastern Federal Lands Highway Division (EFLHD) FY 2014-2017 Transportation Improvement Program (TIP) developed a for transportation projects within Federal Lands. The Federal requirement under Title 23 U.S.C. § 204 requires that the TIP be developed as part of the transportation planning process for Federal Lands projects. Please note that this TIP is not an all-inclusive transportation program for all Federal agencies. Rather, it is representative of those projects that are approved by the FHWA to utilize FLHP funding.

Funding Sources

- Park Roads and Parkways PRP Program (PRP)
- Public Lands Highway-Forest Highway Program (PFH)
- Public Lands Highway Discretionary Program (PLH-D)
- Refuge Roads Program (RR)
- Indian Reservation Roads Program (IRR)
- Emergency Relief for Federally Owned Roads Program (ERFO)
- FLMA Funds (NPS, FS, FWS, DOD, ETC.)
- Miscellaneous Department of Transportation (DOT) Appropriations (Misc)
- Surface Transportation Program (STP)
- National Highway Systems (NHS)
- Highway Bridge Replacement and Rehabilitation Program (HBRR)

Transportation Improvement Program (TIP) Overview Selection Process

National Park Service

Park Road and Parkway Program (PRP)

Identified transportation projects to be funded under each funding category of the Park Roads and Parkways Program must be nominated through a call for projects and selected based on eligibility under the program and by priority, either nationwide or within the Region.

The Parks will nominate projects but the Region or Washington Support Office (WASO) will be responsible for selecting and prioritizing candidate projects. All projects utilizing FLHP funding must be submitted to the FHWA for approval. The selection processes for each Category are described as follows:

Category I: Resurfacing, Rehabilitation, Restoration (3R), and Reconstruction Projects (4R): Regions will call for and select projects on a maximum four-year cycle (3-years recommended). 4R projects shall be selected using the Choosing By Advantage (CBA) process and criteria. 3R projects are evaluated using these same broad criteria, but Regions may use other procedures other than CBA for prioritization. For more information relative to the CBA criteria visit

http://www.nps.gov/transportation/roads/manual/appendix_d.htm.

For Category 1 projects, representatives from the Region, Federal Lands Highway Division (FLHD), and Parks will meet to form a selection committee to select and prioritize projects. Projects selected are summarized and forwarded to the Regional Director for approval. For eligibility guidelines visit

http://www.nps.gov/transportation/roads/manual/revise_cat1.htm.

Category II, System Completion: The WASO will call for and select projects on a four-year cycle using CBA criteria. To complete congressionally authorized parkways, projects will be selected by the WASO based on prioritized projects, congressional interest, project scheduling, and availability of funds. The Parks, Regions and FLHDs will work together to nominate projects, develop, and update a five-year program and schedule of these projects, for use by the WASO for congressional inquiries, funding legislation, and planning.

Category III, Transportation Systems Projects: The WASO will call for and select planning, construction, or procurement projects on a four-year cycle using CBA criteria. Parks identify their transportation issues generated from General Management Plans, transportation planning, engineering studies or TEA-21 'Section 3039' transits need studies for the Parks requiring further study and analysis. Parks forward their project proposals to the corresponding Regions for regional approval. Regions prioritize the projects proposals and forward a selected number of project proposals to WASO for consideration. All project proposals are then evaluated service wide by using the CBA process and Alternative Transportation Program eligibility criteria by a committee consisting of Regional Federal Lands Highway Program Coordinators and Washington office staff. For more information visit <http://www.nps.gov/transportation/alt/eval-plan.htm>

Fish and Wildlife Service

Refuge Road Program (RRP)

23 USC 202 (e) and 204 (k) (3) provides guidance on criteria for selection of projects to be improved under the Refuge Roads Program. Projects are selected taking into consideration the following criteria:

1. The comprehensive conservation plan for each refuge.
2. The need for access as identified through land use planning
3. The impact of land use planning on existing transportation facilities
4. The National Wildlife Refuge System Administration Act of 1966

Since the transportation act requires funding to be eligible based upon the relative needs of the various refuges, the selection process favors project items that improve the condition rating factors that help establish the needs. These factors include the road condition rating which considers the number of miles of fair, poor, and failed (deficient) roads, and the bridge condition rating.

The basic eligibility requirements were established by the Transportation Equity Act for the 21st Century (TEA-21) and are included in Title 23 - United States Code (23 USC). Section 204 of 23 USC requires that funds made available for refuge roads shall be used only to pay the cost of certain maintenance and improvement activities. Construction of new roads is not authorized by TEA-21. For more information visit the following Web page:

<http://refuges.fws.gov/roads/guidance/index.html>

The FWS Regional Offices are required to consider condition, congestion and safety in project selection, and identify any areas of specific concern to the national refuge roads coordinator. Projects related to human safety and welfare are given greater consideration. Regional Offices review all project submissions, develop five-year project lists and coordinate project proposals with the Federal Lands Highway Division Offices. The five-year lists are submitted to the Washington Office for review. The FWS provides the five-year list to the Federal Lands Highway Office for review and approval.

Forest Service

Forest Highway Program (PFH)

The Forest Highway Program is managed through the "tri-party" partnership of the Federal Lands Highway Divisions (FLHD), State highway agency (SHA), and the Forest Service (FS). The Federal Highway Administration (FHWA) is required to arrange and conduct annual program meetings with the FS and each SHA to jointly select the projects which will be included in the programs for the current fiscal year and at least the next 4 years (23 CFR 660). Projects included in each year's program will be selected considering the following criteria:

1. The development, utilization, protection, and administration of the National Forest System (NFS) and its resources;
2. The enhancement of economic development at the local, regional, and national level, including tourism and recreational travel;
3. The continuity of the transportation network serving the NFS and its dependent communities;
4. The mobility of the users of the transportation network and the goods and services provided;
5. The improvement of the transportation network for economy of operation and maintenance and the safety of its users;
6. The protection and enhancement of the rural environment associated with the NFS and its resources; and
7. The results for FHs from the pavement, bridge, and safety management systems.

The recommended program will be prepared and approved by the FHWA with concurrence by the FS and the SHA. Following approval, the SHA will advise any other cooperators in the State of the projects included in the final program and shall include the approved program in the State's process for development of the Statewide Transportation Improvement Program. For projects located in metropolitan areas, the FHWA and the SHA will work with the Metropolitan Planning Organizations (MPO) to incorporate the approved program into the MPO's Transportation Improvement Program.

Public Lands Highways Discretionary Program (PLH)

Each year, a memorandum is sent from the Federal Highway Administration (FHWA) Headquarters Office to the FHWA division offices requesting the submission of candidate projects for the following fiscal year's funding. The FHWA division offices provide this solicitation request to the State transportation departments, who are the only agencies that can submit candidates for this program under the provisions of 23 U.S.C. 202(b). The State transportation department coordinates with local and Federal agencies within their State to develop viable candidate projects. The State transportation department submits the candidate applications to the FHWA division office. After the division office has reviewed the submission and ensured that the submission and all applications meet the requirements, they send the applications to the Office of Program Administration in Headquarters. The candidate project applications are reviewed and evaluated by the Office of Program Administration and an allocation plan is prepared for presentation of the candidate projects to the Office of the Federal Highway Administrator, where the final selection of projects for funding is made. Note that, often Congress specifies in the legislative process that funding be designated for specific projects. This congressional intent is honored provided that the designated projects meet the statutory eligibility criteria for the program. For more information relative to the selection criteria visit the FHWA's website at <http://www.fhwa.dot.gov/discretionary/012304a3.htm>